

House No. 4840

The Commonwealth of Massachusetts

A MESSAGE FROM

HIS EXCELLENCY THE GOVERNOR

RETURNING THE GENERAL APPROPRIATION BILL

FOR FISCAL YEAR 2011

(SEE HOUSE, NO. 4800)

AS RELATES TO

ITEMS AND SECTION RETURNED WITH

REDUCTIONS OR DISAPPROVALS

UNDER THE PROVISIONS OF

SECTION 5 OF ARTICLE LXIII

AND SECTIONS RETURNED WITH

RECOMMENDATIONS OF AMENDMENTS

UNDER THE PROVISIONS OF ARTICLE LVI

OF THE AMENDMENTS TO THE CONSTITUTION.

June 30, 2010.



EXECUTIVE DEPARTMENT
STATE HOUSE • BOSTON 02133
(617) 725-4000

DEVAL L. PATRICK
GOVERNOR

TIMOTHY P. MURRAY
LIEUTENANT GOVERNOR

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Section 5 of Article 63 of the Amendments to the Constitution, I am today signing House 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements," and returning certain portions to you for reconsideration.

Like nearly every other state in the nation, we continue to face unprecedented fiscal challenges brought on by a global economic recession. Since the fiscal crisis began two years ago, my Administration and the Legislature have worked together to close a cumulative budget gap of \$12.5 billion. We have made painful cuts and implemented cost-saving reforms and efficiencies, eliminated 2,600 state jobs, and asked employees to contribute through higher health care contributions and wage cuts. These actions and continued proactive budget management have allowed the Commonwealth to maintain its stable, AA bond rating throughout the unprecedented downturn.

We are beginning to see signs of economic recovery. The economy has added jobs in each of the last four months. Tax revenues reflecting current economic performance continue to outperform expectations. And business confidence remains high. However, a full recovery will take time, and we will continue to exercise fiscal leadership by making the tough choices necessary to maintain a balanced budget while protecting to the extent possible the core functions of government upon which residents rely.

The \$27.6 billion Fiscal Year 2011 budget I am signing today protects critical public safety services and continues to support our landmark health reform. This budget is fiscally responsible and, for the second year in a row, it reduces the structural deficit, cutting it by 56% since FY09 when the recession began.

Along with the budget I am signing today, I am filing supplemental Fiscal Year 2011 legislation requesting funding necessary to preserve core operations of the Department of Corrections and the State Police. These funds will help prevent prison closings and increased levels of overcrowding and will avert the elimination of special gang and drug police units.

In developing our budgets for Fiscal Year 2011, we assumed the Commonwealth would receive up to \$687 million in additional federal stimulus funds. This assumption was based on actions in Washington, DC over the last few months where both branches of Congress had passed an extension of enhanced federal reimbursement for Medicaid spending (FMAP) in separate bills and where President Obama included the funds in his budget proposal. Based on this action at the federal level, 29 other states also included additional FMAP in their own spending plans.

After the state Legislature's passage of its final budget, actions taken by the U.S. Senate made clear that we can no longer be assured that we will receive the additional federal stimulus funds and that if we do, that they will be at the same level we had budgeted for.

While my original budget proposal reflected my commitment to Local Aid, Chapter 70 education funding, Higher Education and safety net programs, the budget I am signing today reduces funding for these and other important programs – reductions that cannot be avoided without the federal stimulus funding. This budget will have real and painful impacts for people and communities across the Commonwealth.

The budget I am signing today includes more than \$457 million in vetoes to manage the gap created by Congress' failure to act in the best interest of states across the nation. Although the Legislature responsibly made the expenditure of much of this funding contingent on Congress's provision of additional stimulus funding, events in Washington since then have led me to conclude that we no longer have a basis for budgeting these funds. I will, however, continue to advocate for approval in Washington, and, in that event, I will submit a supplemental budget to restore funding to critical programs and services.

I am pleased to sign several important reforms in this budget, including dedication of excess capital gains revenue to our Stabilization Fund, tax credit transparency, some steps toward pension and probation reform, and prohibiting state agencies and authorities from using state funds for lobbying. With respect to that last reform, I interpret "state funds" as referring to all funds of state agencies and authorities which they are authorized to receive and expend by virtue of the powers granted to them by the Commonwealth pursuant to their enabling statutes.

Without the extension of FMAP, the conference report eliminates health care coverage for 24,000 legal immigrants living and working in Massachusetts. I am calling on members of my Administration and the Commonwealth Connector to develop a plan using available resources and savings initiatives that will be able to extend coverage for those residents currently

enrolled in the Bridge Program for at least the next six months. If Congress approves additional federal stimulus aid, those residents would be covered for the remainder of the fiscal year.

Therefore:

- I am reducing appropriation amounts in items of section 2 and 2E of House 4800 enumerated in Attachment A of this message by the amount and for the reasons set forth in that Attachment;
- I am disapproving, or striking wording in, items of section 2 and 2E of House 4800 also set forth in Attachment A, for the reasons set forth in that Attachment;
- I am disapproving those sections of House 4800 itemized in Attachment B of this message for the reasons set forth in that Attachment; and
- Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution of the Commonwealth, I am returning sections 11, 26, 58, 116A, 118, 120, 129, 130, 159, 176 and 179 with recommendations for amendment. My reasons for doing so and the recommended amendments are set forth in separate letters dated today which are included with this message as Attachments C to L, inclusive.

I approve the remainder of this Act.

Respectfully submitted,

DEVAL PATRICK

The Governor's actions are as follows:

I disapprove the following items:

in Section 2

0339-1007
0340-0420
0340-0902
0340-1102
0950-0050
1231-1000
1599-1701
1599-2009
4000-0265
4510-0715
4510-0716
4513-1024
7007-0150
7027-0016
7066-0019
9110-1700
9510-0000
9610-0000

I disapprove Sections 57, 71, 102, 111, 131, 155, 172, 188, 190, 191, 192, and 198.

I reduce the following items in Section 2 to the following amounts:

Section 2	Reduce By	Reduce To
0339-1009	94,825	1,000,000
0699-0016	25,000,000	14,979,615
1201-0160	465,664	36,227,715
1750-0100	35,133	2,733,294
1790-0100	46,038	3,581,628
7003-0701	12,500,000	11,501,617

I reduce the following items in Section 2E to the following amounts:

Section 2E	Reduce By	Reduce To
1595-6368	5,000,000	195,126,756
1599-6152	2,104,593	397,047,386

I reduce the following items in Section 2 to the following amounts, and disapprove the wording as indicated:

Section 2	Reduce By	Reduce To	Wording Stricken
0320-0003	263,440	7,588,951	"General Fund 96.645% FMAP Budget Relief Fund 3.355%"
0320-0010	26,597	1,147,536	"General Fund 97.735% FMAP Budget Relief Fund 2.265%"
0321-0100	13,564	1,061,436	"General Fund 98.738% FMAP Budget Relief Fund 1.262%"
0321-1500	1,600,000	32,255,081	<p> "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,20 district court attorneys shall be hired as authorized by section 5 of chapter 54 of the acts of 2005, and the committee for public counsel services shall hire: 7 superior court attorneys; 1 delinquency attorney and 1 additional auditor to the audit and oversight unit, and 7 new juvenile defender offices shall be opened in the following areas: Springfield/Holyoke, New Bedford/Fall River, Lowell/Lawrence, Brockton, Quincy, Cambridge/Somerville and Salem/Lynn, and the committee shall establish a murder trial and appeals unit and establish a mental health civil commitment unit, and an additional child and family law trial office shall be opened in the New Bedford/Fall River area and a child and family law appeals office shall be opened in the metropolitan Boston area, and 1 additional attorney shall be hired in both the Worcester and Pittsfield child and family law offices" </p> <p>and</p> <p>"General Fund 95.274%</p>

			FMAP Budget Relief Fund	4.726%"
0321-1520	1,100,000	12,464,300	"General Fund 91.890% FMAP Budget Relief Fund	8.110%"
0322-0100	222,064	10,507,967	"General Fund 97.930% FMAP Budget Relief Fund	2.070%"
0330-0101	709,674	49,126,778	"General Fund 98.576% FMAP Budget Relief Fund	1.424%"
0331-0100	862,708	19,982,869	"General Fund 95.861% FMAP Budget Relief Fund	4.139%"
0332-0100	1,684,638	32,886,212	"General Fund 95.127% FMAP Budget Relief Fund	4.873%"
0333-0002	756,371	17,062,062	"General Fund 95.755% FMAP Budget Relief Fund	4.245%"
0334-0001	82,207	2,044,860	"General Fund 96.135% FMAP Budget Relief Fund	3.865%"
0335-0001	363,934	6,126,503	"General Fund 94.393% FMAP Budget Relief Fund	5.607%"
0336-0002	187,703	3,597,623	"General Fund 95.041% FMAP Budget Relief Fund	4.959%"
0337-0002	1,484,704	9,063,812	"; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,the department shall not reduce the amount allocated to the CASA programs as appearing in items 0337-0300, 0337-0400, 0337-0500, 0337-0600, 0337-0700, 0337-0800, 0337-0900 of section 2 of chapter 182 of the acts of 2008"	
			and	

			"General Fund 85.925% FMAP Budget Relief Fund 14.075%"
0339-1001	2,230,659	119,407,626	"General Fund 98.166% FMAP Budget Relief Fund 1.834%"
0339-1003	2,495,731	21,509,937	<p> "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, funds shall be expended to operate the community corrections facilities that ceased operations on November 1, 2009, at their existing locations for the full fiscal year" </p> <p>and</p> <p> "General Fund 89.604% FMAP Budget Relief Fund 10.396%" </p>
0340-0100	151,884	15,136,473	"General Fund 99.007% FMAP Budget Relief Fund 0.993%"
0340-0200	130,385	12,908,150	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"
0340-0300	80,111	7,930,945	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"
0340-0400	84,665	8,381,786	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"
0340-0500	76,231	7,546,848	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"
0340-0600	47,464	4,698,932	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"
0340-0700	78,101	7,731,990	"General Fund 99.000% FMAP Budget Relief Fund 1.000%"

0340-0800	67,746	6,706,813	"General Fund 99.000% FMAP Budget Relief Fund	1.000%"
0340-0900	70,486	6,978,088	"General Fund 99.000% FMAP Budget Relief Fund	1.000%"
0340-1000	34,454	3,410,935	"General Fund 99.000% FMAP Budget Relief Fund	1.000%"
0340-1100	33,549	3,321,371	"General Fund 99.000% FMAP Budget Relief Fund	1.000%"
0340-2100	490,469	1,090,489	"General Fund 68.976% FMAP Budget Relief Fund	31.024%"
0340-8908	38,534	1,215,837	"General Fund 96.928% FMAP Budget Relief Fund	3.072%"
0411-1000	89,470	4,380,961	"General Fund 97.999% FMAP Budget Relief Fund	2.001%"
0511-0420	14,450	130,858	"General Fund 90.056% FMAP Budget Relief Fund	9.944%"
0521-0001	61,852	5,622,895	"General Fund 98.912% FMAP Budget Relief Fund	1.088%"
0540-1200	21,337	1,693,918	"General Fund 98.756% FMAP Budget Relief Fund	1.244%"
0540-1500	4,078	2,963,930	"General Fund 99.863% FMAP Budget Relief Fund	0.137%"
0540-1600	3,267	258,124	"General Fund 98.750% FMAP Budget Relief Fund	1.250%"
0540-1700	9,981	430,612	"General Fund 97.735% FMAP Budget Relief Fund	2.265%"
0540-1800	3,821	215,166	"General Fund 98.255% FMAP Budget Relief Fund	1.745%"
0540-1900	37,878	1,777,527	"General Fund 97.914% FMAP Budget Relief Fund	2.086%"

0540-2000	8,893	672,325	"General Fund 98.695% FMAP Budget Relief Fund	1.305%"
0610-0060	100,000	100,000	"General Fund 50.000% FMAP Budget Relief Fund	50.000%"
0640-0300	150,946	6,098,766	"General Fund 97.585% FMAP Budget Relief Fund	2.415%"
0699-0015	700,004	1,629,110,803	"General Fund 51.947% FMAP Budget Relief Fund Commonwealth Transportation Fund	0.043% 48.010%"
0810-0007	50,000	340,676	"General Fund 87.202% FMAP Budget Relief Fund	12.798%"
0810-0045	190,418	2,931,484	"General Fund 93.901% FMAP Budget Relief Fund	6.099%"
0840-0100	39,823	509,267	"General Fund 92.747% FMAP Budget Relief Fund	7.253%"
0840-0101	8,128	741,199	"General Fund 98.915% FMAP Budget Relief Fund	1.085%"
1100-1100	179,623	2,887,582	"General Fund 95.354% FMAP Budget Relief Fund	4.646%"
1100-1700	1,281,495	25,502,591	"General Fund 95.215% FMAP Budget Relief Fund	4.785%"
1102-3302	537,124	4,905,820	"General Fund 90.132% FMAP Budget Relief Fund	9.868%"
1102-3306	465,966	308,034	"General Fund 80.815% FMAP Budget Relief Fund	19.185%"
1201-0100	5,034,340	80,469,544	"General Fund 95.322% FMAP Budget Relief Fund	4.678%"
1233-2400	2,000,000	25,270,000	"General Fund 92.666% FMAP Budget Relief Fund	7.334%"
1310-1000	10,423	1,726,468	"General Fund 99.400% FMAP Budget Relief Fund	0.600%"

1410-0010	25,000	2,133,506	<p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, not less than the amount expended in fiscal year 2009 shall be expended for the purpose of maintaining and rehabilitating Massachusetts Vietnam Veterans memorials"</p> <p>and</p> <p>"General Fund 98.842% FMAP Budget Relief Fund 1.158%"</p>
1410-0630	46,685	899,451	<p>"General Fund 95.066% FMAP Budget Relief Fund 4.934%"</p>
1599-4704	4,300,000	6,000,000	<p>"General Fund 58.252% FMAP Budget Relief Fund 41.748%"</p>
1775-0200	55,912	660,060	<p>"General Fund 92.191% FMAP Budget Relief Fund 7.809%"</p>
2000-0100	384,902	5,751,276	<p>"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the executive office shall engage in a program of collaborative research with academic institutions that apply satellite and other technologies in an innovative manner to an existing methodological model previously used in other fisheries to assess the biomass of groundfish in the region managed by the New England Fishery Management Council; and provided further, that the executive office shall execute a memorandum of agreement with any such academic institution not later than 30 days after the effective date</p>

of this act"

and

"General Fund 94.932%
FMAP Budget Relief Fund 5.068%"

2030-1000	174,363	8,700,962	"General Fund 98.035% FMAP Budget Relief Fund 1.965%"
-----------	---------	-----------	--

2200-0100	732,290	25,714,271	"General Fund 98.481% FMAP Budget Relief Fund 1.519%"
-----------	---------	------------	--

2200-0107	275,000	275,000	" ; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,that the department of environmental protection shall expend funds for recycling and related purposes consistent with the recycling plan of the solid waste master plan and redemption centers; provided further, that the department of environmental protection shall expend a portion of the funds appropriated in this item for a program to preserve the continuing ability of redemption centers to maintain operations in pursuit of the commonwealth's recycling goals consistent with section 323 of chapter 94 of the General Laws; provided further, that for the purposes of this item and said chapter 94, a redemption center shall be any business registered with the commonwealth whose primary purpose is the redemption of reusable beverage containers; provided further, that the redemption program shall take into consideration the volume of redeemables per redemption center, the length of time the center has been in operation, the number of returnables redeemed quarterly by the centers, the submission by the centers of documentation of their redeemed returnables to the department and the costs of transportation, packing, storage and labor; and provided further, that a redemption center shall be eligible for the funds if registered with the commonwealth as of April 1, 2003"
-----------	---------	---------	---

and

"General Fund 63.636%
FMAP Budget Relief Fund 36.364%"

2310-0200	270,744	9,235,455	"FMAP Budget Relief Fund 2.848%
-----------	---------	-----------	---------------------------------

			Inland Fisheries and Game Fund	97.152% "
2330-0100	62,242	4,387,891	"General Fund FMAP Budget Relief Fund	98.601% 1.399% "
2511-0100	67,000	4,446,132	"General Fund FMAP Budget Relief Fund	98.515% 1.485% "
2800-0100	96,193	3,517,586	"; provided further, that the department of conservation and recreation shall provide the house and senate committees on ways and means with a 30 day notice before any intersubsidary transfers or interagency service agreements and the reason for said transfer; provided further, that the amount transferred pursuant to interagency service agreements shall not increase from fiscal year 2010; provided further, that any employee paid from this item as of August 1, 2004, that was included in the report required from said item in chapter 149 of the acts of 2004, and any employees assigned to that item after August 1, 2004, shall not be paid from any other item of appropriation; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that funds shall be expended for cleanup of Pilayella algae"	
			and	
			"General Fund FMAP Budget Relief Fund	97.338% 2.662% "
2800-0101	36,287	1,000,000	"General Fund FMAP Budget Relief Fund	96.498% 3.502% "
2800-0401	300,000	393,392	"General Fund FMAP Budget Relief Fund	56.734% 43.266% "
2800-0501	80,271	12,359,681	"General Fund FMAP Budget Relief Fund	99.355% 0.645% "
2800-0700	120,000	290,151	"General Fund FMAP Budget Relief Fund	70.742% 29.258% "

2810-0100	1,648,000	40,297,772	"General Fund 96.071% FMAP Budget Relief Fund	3.929%"
2820-0101	134,631	1,157,369	"General Fund 89.580% FMAP Budget Relief Fund	10.420%"
3000-1000	211,271	11,305,673	"General Fund 98.166% FMAP Budget Relief Fund	1.834%"
3000-3050	2,400,000	85,713,747	"General Fund 97.276% FMAP Budget Relief Fund	2.724%"
3000-4060	5,000,000	228,527,427	"General Fund 97.859% FMAP Budget Relief Fund	2.141%"
3000-5000	500,000	7,500,000	"General Fund 93.750% FMAP Budget Relief Fund	6.250%"
3000-5075	500,000	7,500,000	"General Fund 93.750% FMAP Budget Relief Fund	6.250%"
3000-6075	250,000	750,000	"General Fund 75.000% FMAP Budget Relief Fund	25.000%"
4000-0300	3,423,444	86,970,271	"; provided further, that the executive office of health and human services shall pursue opportunities for grants and other federal funding available under the Patient Protection and Affordability Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152" and "General Fund 97.449% FMAP Budget Relief Fund	
4000-0430	368,334	132,886,183	"General Fund 99.724% FMAP Budget Relief Fund	0.276%"
4000-0500	29,187,627	3,727,868,139	"General Fund 99.223% FMAP Budget Relief Fund	0.777%"
4000-0600	6,830,466	2,484,285,778	"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation	

extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that not less than \$2,500,000 shall be expended from this item to implement the provisions of section 2 of chapter 211 of the acts of 2006, the pre-admission counseling and assessment program, which shall be implemented on a statewide basis through aging and disability resource consortia"

and

"General Fund 99.726%
FMAP Budget Relief Fund 0.274%"

4000-0700	43,938,570	1,667,529,464	"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, an additional \$10,000,000 shall be expended from this item, or item 4000-0500, if necessary to achieve maximum federal financial participation, to enhance the ability of hospitals, community health centers and primary care clinicians to serve populations in need more efficiently and effectively; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers"
-----------	------------	---------------	---

and

"General Fund 97.433%
FMAP Budget Relief Fund 2.567%"

4000-0950	1,000,000	85,743,865	"General Fund 98.847% FMAP Budget Relief Fund 1.153%"
4000-1700	2,346,119	81,762,075	"General Fund 97.211% FMAP Budget Relief Fund 2.789%"
4003-0122	12,500	237,500	"General Fund 95.000% FMAP Budget Relief Fund 5.000%"

4110-3010	60,766	3,044,673	"General Fund 98.043% FMAP Budget Relief Fund	1.957%"
4120-3000	167,960	2,462,792	"General Fund 93.616% FMAP Budget Relief Fund	6.384%"
4120-5000	406,032	4,364,086	"General Fund 91.488% FMAP Budget Relief Fund	8.512%"
4125-0100	65,127	4,830,218	"General Fund 98.670% FMAP Budget Relief Fund	1.330%"
4200-0010	257,762	4,259,148	"General Fund 95.505% FMAP Budget Relief Fund	4.495%"
4200-0100	317,402	21,619,063	"General Fund 98.553% FMAP Budget Relief Fund	1.447%"
4200-0200	55,000	18,256,369	"General Fund 99.700% FMAP Budget Relief Fund	0.300%"
4200-0300	58,000	96,421,853	"General Fund 99.940% FMAP Budget Relief Fund	0.060%"
4400-1000	1,163,056	51,584,416	"General Fund 99.052% FMAP Budget Relief Fund	0.948%"
4400-1001	250,500	2,880,694	"General Fund 92.000% FMAP Budget Relief Fund	8.000%"
4400-1025	21,804	726,455	"General Fund 97.086% FMAP Budget Relief Fund	2.914%"
4401-1000	8,063,415	14,979,163	"General Fund 65.006% FMAP Budget Relief Fund	34.994%"
4403-2000	1,000,001	315,165,899	"; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; provided further, that the report shall	

state exactly which components of the current benefit package shall be altered, and the department's assessment of the effects of such benefit or eligibility changes upon recipient families and the number of families affected by the benefit changes; provided further, the report shall outline all steps that the department has taken to avoid or mitigate any such benefit changes; provided further, the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further that no benefit changes shall go into effect prior to January 17, 2011"

and

"General Fund 99.684%
FMAP Budget Relief Fund 0.316%"

4408-1000	3,584,318	84,658,966	<p>"; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package shall be altered, and the department's assessment of the effects of such benefit or eligibility changes upon recipient families and the number of families affected by the benefit changes; provided further, the report shall outline all steps that the department has taken to avoid or mitigate any such benefit changes; provided further the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further that no benefit changes shall go into effect prior to January 17, 2011"</p>
-----------	-----------	------------	---

and

"General Fund 95.938%
FMAP Budget Relief Fund 4.062%"

4510-0040	150,000	421,493	<p>"; provided, that the department may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$571,493 from fees assessed under chapter 111N of the General Laws"</p>
-----------	---------	---------	--

and

"General Fund 73.753%
FMAP Budget Relief Fund 26.247%"

4510-0100	571,005	17,364,149	<p>"General Fund 98.061% FMAP Budget Relief Fund 1.939%"</p>
-----------	---------	------------	--

4510-0110	7,924	907,840	<p>"General Fund 99.135% FMAP Budget Relief Fund 0.865%"</p>
-----------	-------	---------	--

4510-0721	95,779	1,012,726	"General Fund 91.360% FMAP Budget Relief Fund 8.640%"
4510-0790	23,896	931,959	"General Fund 97.500% FMAP Budget Relief Fund 2.500%"
4510-0810	300,000	3,160,740	"General Fund 91.331% FMAP Budget Relief Fund 8.669%"
4512-0103	1,733,881	33,097,810	"General Fund 95.022% FMAP Budget Relief Fund 4.978%"
4512-0200	1,408,646	74,515,802	"Substance Abuse Prevention and Treatment Fund 98.145% FMAP Budget Relief Fund 1.855%"
4512-0202	2,000,000	2,000,000	"Substance Abuse Prevention and Treatment Fund 50.000% FMAP Budget Relief Fund 50.000%"
4512-0225	500,000	500,000	"General Fund 50.000% FMAP Budget Relief Fund 50.000%"
4513-1002	36,250	12,428,884	"General Fund 99.709% FMAP Budget Relief Fund 0.291%"
4513-1012	3,275,000	23,600,000	"General Fund 87.814% FMAP Budget Relief Fund 12.186%"
4513-1020	1,660,940	24,949,384	"General Fund 93.758% FMAP Budget Relief Fund 6.242%"
4513-1026	341,324	3,228,120	<p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the SAVE Team in the department of veterans' services for suicide prevention and intervention services shall receive an amount that is not less than the amount it received in fiscal year 2010"</p> <p>and</p> <p>"General Fund 90.438% FMAP Budget Relief Fund 9.562%"</p>
4513-1111	125,000	5,949,484	"; and provided further, that upon receipt of a written certification

by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, funds shall be expended for a program to combat mental retardation in children suffering from a genetic effect causing phenylketonuria; brain aneurysm education, awareness and early detection; and the operation of the Betsy Lehman Center"

and

"General Fund 97.942%
FMAP Budget Relief Fund 2.058%"

4513-1130	501,420	4,906,844	"General Fund 90.729% FMAP Budget Relief Fund 9.271%"
-----------	---------	-----------	--

4530-9000	50,000	2,398,327	"General Fund 97.958% FMAP Budget Relief Fund 2.042%"
-----------	--------	-----------	--

4580-1000	1,964,812	50,110,777	"General Fund 96.227% FMAP Budget Relief Fund 3.773%"
-----------	-----------	------------	--

4590-0250	126,958	11,597,967	" ; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,the department shall expend the same percentage of funds for the school nurse programs as those expended in fiscal year 2010"
-----------	---------	------------	---

and

"Substance Abuse Prevention and Treatment Fund 98.917%
FMAP Budget Relief Fund 1.083%"

4590-1503	2,170	786,444	"General Fund 99.725% FMAP Budget Relief Fund 0.275%"
-----------	-------	---------	--

4590-1507	200,000	1,300,000	" ; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the
-----------	---------	-----------	---

chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from such organization"

and

"General Fund	86.667%	
FMAP Budget Relief Fund		13.333%"

4800-0015	3,974,576	64,091,716	<p>"; provided further, that by October 1, 2010, the department shall issue draft revised regulations for public comment which shall ensure that the department maintains an independent, timely and fair administrative hearings system and shall issue final regulations by December 1, 2010; provided further, that not later than October 1, 2010, the department shall; (a) revise its procedures to ensure that newly requested administrative hearings are scheduled and decided upon on a timely basis; and (b) submit to the joint committee on children, families and persons with disabilities a plan for eliminating its backlog of administrative hearing requests; provided further, that the plan shall identify the number of fair hearing requests that were pending as of July 1, 2010, and shall set quarterly benchmarks for elimination of the backlog; provided further, that the department shall submit quarterly reports to the joint committee on children, families, and persons with disabilities on the status of the backlog; provided further, that the department shall employ not less than 1 full-time board-certified physician; provided further, that the department shall employ not less than 4 full-time board certified or board eligible child psychiatrists to serve the area offices; provided further, that hiring and supervision shall be done in conjunction with the department of mental health; provided further, that such physicians shall collaborate with the department's social workers"</p>
-----------	-----------	------------	---

and

"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional

funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, no funds shall be transferred from 4800-0040"

and

"General Fund 94.161%
FMAP Budget Relief Fund 5.839%"

4800-0030	1,000,000	6,000,000	"General Fund 85.714% FMAP Budget Relief Fund 14.286%"
-----------	-----------	-----------	---

4800-0038	4,248,000	247,433,594	"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, no less than \$298,000 shall be expended for alternative school students aged 14 to 16, inclusive, who are determined to be children in need of services or CHINS"
-----------	-----------	-------------	---

and

"General Fund 98.312%
FMAP Budget Relief Fund 1.688%"

4800-0040	3,150,000	40,950,000	"General Fund 92.857% FMAP Budget Relief Fund 7.143%"
-----------	-----------	------------	--

4800-0041	3,832,686	201,586,480	"General Fund 98.134% FMAP Budget Relief Fund 1.866%"
-----------	-----------	-------------	--

4800-1100	439,848	155,132,354	"General Fund 99.717% FMAP Budget Relief Fund 0.283%"
-----------	---------	-------------	--

4800-1400	1,202,730	20,094,458	"General Fund 94.353% FMAP Budget Relief Fund 5.647%"
-----------	-----------	------------	--

5011-0100	747,071	26,401,636	"; provided, that prior to January 3, 2011, the department shall hold public hearings in each area office locality for which a consolidation is planned detailing the nature of the consolidation, the savings generated by consolidation, and the effects of the
-----------	---------	------------	---

			consolidation on consumers or services provided by the department"	
			and	
			"General Fund 98.498% FMAP Budget Relief Fund	1.502%"
5042-5000	400,000	71,773,509	"General Fund 99.446% FMAP Budget Relief Fund	0.554%"
5046-0000	2,000,001	323,755,801	"General Fund 99.386% FMAP Budget Relief Fund	0.614%"
5095-0015	6,426,590	137,474,213	"General Fund 95.534% FMAP Budget Relief Fund	4.466%"
5911-1003	5,710,521	57,155,673	"General Fund 90.916% FMAP Budget Relief Fund	9.084%"
5911-2000	395,893	11,641,431	"General Fund 96.711% FMAP Budget Relief Fund	3.289%"
5920-2000	3,940,912	716,762,130	"General Fund 99.453% FMAP Budget Relief Fund	0.547%"
5920-2010	2,594,338	142,989,359	"General Fund 98.218% FMAP Budget Relief Fund	1.782%"
5920-2025	4,720,917	115,267,971	"; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011., annualized funding shall be expended for turning 22 clients who began receiving services in fiscal year 2010 pursuant to item 5920-5000 of section 2 of chapter 27 of the acts of 2009"	
			and	
			"General Fund 96.066%	

			FMAP Budget Relief Fund	3.934%"
5920-3000	1,516,886	45,004,298	"General Fund 96.739% FMAP Budget Relief Fund	3.261%"
5920-3010	1,749	4,128,480	"General Fund 99.958% FMAP Budget Relief Fund	0.042%"
5930-1000	215,230	149,993,472	"General Fund 99.857% FMAP Budget Relief Fund	0.143%"
7002-0012	1,300,000	3,700,000	"General Fund 74.000% FMAP Budget Relief Fund	26.000%"
7002-0017	400,000	2,067,930	"General Fund 83.792% FMAP Budget Relief Fund	16.208%"
7002-0100	50,000	805,764	"General Fund 94.157% FMAP Budget Relief Fund	5.843%"
7002-0200	19,845	1,750,652	"General Fund 98.879% FMAP Budget Relief Fund	1.121%"
7003-0605	125,000	325,000	"General Fund 72.222% FMAP Budget Relief Fund	27.778%"
7003-0702	845,000	750,000	"General Fund 47.022% FMAP Budget Relief Fund	52.978%"
7003-0803	505,533	4,994,467	"; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, not less than \$2,750,000 shall be expended for one-stop centers that were in existence on May 1, 1997, located in the city of Boston, Hampden county and Metro North service delivery areas and any satellite offices of the centers which opened on or before December 1, 1997"	
			and	
			"General Fund 90.808%	

			FMAP Budget Relief Fund	9.192%"
7004-0099	234,937	6,607,910	"General Fund 97.808% FMAP Budget Relief Fund	2.192%"
7004-0100	269,345	5,002,623	"General Fund 94.891% FMAP Budget Relief Fund	5.109%"
7004-0101	1,550,000	115,360,773	"; provided further, that in promulgating, amending or rescinding regulations with respect to eligibility or benefits under this program, the department shall take into account the amounts available to it for expenditure in this item so as not to exceed the amount appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any such eligibility or benefit changes, the undersecretary shall file with the house and senate committees on ways and means and the clerks of the senate and house of representatives a determination by the secretary of housing and economic development that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth such proposed changes; provided further, that in fiscal year 2011, no such determination and report shall be filed prior to December 5, 2010; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item"	
			and	
			"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall expend an additional \$500,000 to directly reduce the usage of shelter, including hotels and motels, by the emergency assistance program"	
			and	
			"General Fund 98.674% FMAP Budget Relief Fund	1.326%"
7004-9005	2,000,000	62,500,000	"; and provided further, that upon receipt of a written certification	

by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that not less than \$2,000,000 shall be expended from this item to fund repairs necessary for the re-occupation of family units vacant for more than 60 days due to repair needs"

and

			"General Fund 96.899% FMAP Budget Relief Fund 3.101%"
7004-9024	2,200,000	33,200,000	"General Fund 93.785% FMAP Budget Relief Fund 6.215%"
7004-9316	740,000	260,000	"General Fund 26.000% FMAP Budget Relief Fund 74.000%"
7006-0000	111,805	760,453	"General Fund 87.182% FMAP Budget Relief Fund 12.818%"
7006-0010	55,215	12,815,333	"General Fund 99.571% FMAP Budget Relief Fund 0.429%"
7006-0040	220,000	2,572,234	"General Fund 92.121% FMAP Budget Relief Fund 7.879%"
7006-0060	39,635	650,722	"General Fund 94.259% FMAP Budget Relief Fund 5.741%"
7006-0066	115,000	160,372	"General Fund 58.238% FMAP Budget Relief Fund 41.762%"
7006-0140	189,000	962,000	"General Fund 83.580% FMAP Budget Relief Fund 16.420%"
7007-0300	84,090	1,365,457	"General Fund 94.199% FMAP Budget Relief Fund 5.801%"

7007-0900	71,009	1,834,484	"Massachusetts Tourism Fund FMAP Budget Relief Fund	96.273% 3.727%"
7007-0901	300,000	300,000	"Massachusetts Tourism Fund FMAP Budget Relief Fund	50.000% 50.000%"
7007-1000	2,500,000	2,000,000	"Massachusetts Tourism Fund FMAP Budget Relief Fund	44.444% 55.556%"
7010-0005	398,548	12,767,009	<p> "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to authorize the continuation of the enhanced federal medical assistance percentage applied to certain expenditures by the commonwealth during fiscal year 2011, not less than \$100,000 shall be allocated for the purposes of offering a no-cost method to schools and districts for professional development to build the skills of all staff members, including but not limited to, educators, administrators, school nurses, cafeteria workers, custodians, bus drivers, athletic coaches, advisors to extracurricular activities and paraprofessionals to prevent, identify and respond to bullying; provided further, that the content of such professional development shall include, but not be limited to: developmentally appropriate strategies to prevent bullying incidents; developmentally appropriate strategies for immediate, effective interventions to stop bullying incidents; information regarding the complex interaction and power differential that may take place between and among a perpetrator, victim and witnesses to the bullying; research findings on bullying, including information about specific categories of students who have been shown to be particularly at risk for bullying in the school environment; information on the incidence and nature of cyber-bullying; and internet safety issues as they relate to cyber-bullying; and provided further that the no-cost method may also include a train-the-trainer model, so-called, with demonstrated success" </p> <p>and</p> <p> "General Fund 98.219% FMAP Budget Relief Fund 1.781%" </p>	
7010-0020	400,000	400,000	"General Fund 50.000% FMAP Budget Relief Fund	50.000% 50.000%"
7010-0033	127,549	3,147,940	"General Fund 96.106%	

			FMAP Budget Relief Fund	3.894%"
7027-0019	50,000	2,000,000	"General Fund 97.561% FMAP Budget Relief Fund	2.439%"
7027-1004	33,000	364,937	"General Fund 91.707% FMAP Budget Relief Fund	8.293%"
7028-0031	110,582	7,475,804	"General Fund 98.542% FMAP Budget Relief Fund	1.458%"
7030-1002	3,000,000	22,948,947	"General Fund 88.439% FMAP Budget Relief Fund	11.561%"
7030-1005	350,000	400,000	"General Fund 53.333% FMAP Budget Relief Fund	46.667%"
7035-0002	250,000	27,702,108	"General Fund 99.106% FMAP Budget Relief Fund	0.894%"
7035-0006	3,553,024	40,521,000	"General Fund 91.939% FMAP Budget Relief Fund	8.061%"
7035-0007	100,000	400,000	"General Fund 80.000% FMAP Budget Relief Fund	20.000%"
7051-0015	239,518	1,000,000	"General Fund 80.677% FMAP Budget Relief Fund	19.323%"
7061-0012	12,554,206	133,119,160	"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall make \$6,500,000 available to the department of developmental services for the voluntary residential placement program administered by that department"	

and

			"General Fund 91.382% FMAP Budget Relief Fund	8.618% "
7061-0029	133,051	939,083	"General Fund 87.590% FMAP Budget Relief Fund	12.410% "
7061-0033	400,000	1,300,000	"General Fund 76.471% FMAP Budget Relief Fund	23.529% "
7061-9400	800,000	24,362,278	"General Fund 96.821% FMAP Budget Relief Fund	3.179% "
7061-9404	200,000	9,094,804	"General Fund 97.848% FMAP Budget Relief Fund	2.152% "
7061-9408	133,730	6,740,746	"General Fund 98.055% FMAP Budget Relief Fund	1.945% "
7061-9412	1,567,172	13,918,030	"General Fund 89.880% FMAP Budget Relief Fund	10.120% "
7061-9600	321,000	400,000	"General Fund 55.479% FMAP Budget Relief Fund	44.521% "
7061-9604	120,897	1,367,409	"General Fund 91.877% FMAP Budget Relief Fund	8.123% "
7061-9611	500,000	1,500,000	"General Fund 75.000% FMAP Budget Relief Fund	25.000% "
7061-9626	300,000	1,300,000	"General Fund 81.250% FMAP Budget Relief Fund	18.750% "
7061-9634	150,000	100,000	"General Fund 40.000% FMAP Budget Relief Fund	60.000% "
7066-0000	200,000	1,570,984	"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed	

into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the department shall expend funds for a program in math, science, engineering and technology for academically accelerated students in their final 2 years of high school pursuant to item 7061-9612 of chapter 182 of the acts of 2008"

and

"General Fund 88.707%
FMAP Budget Relief Fund 11.293%"

7066-0016	74,262	1,075,299	"General Fund 93.540% FMAP Budget Relief Fund 6.460%"
7066-0020	75,000	635,250	"General Fund 89.440% FMAP Budget Relief Fund 10.560%"
7066-0021	64,600	935,400	"General Fund 93.540% FMAP Budget Relief Fund 6.460%"
7070-0065	3,000,000	86,507,756	" ; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the board shall continue to administer all programs funded in this item at an amount not less than that expended in the prior fiscal year"

and

"General Fund 96.648%
FMAP Budget Relief Fund 3.352%"

7077-0023	750,000	2,250,000	" ; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed
-----------	---------	-----------	---

into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the school shall expend \$500,000 for a program in collaboration with a community college to educate and train veterinary technicians and that the school shall work in consultation with the Norfolk County Agricultural School on veterinary programs"

and

"General Fund 75.000%
FMAP Budget Relief Fund 25.000%"

7100-0200	14,301,406	424,055,456	"General Fund 96.737% FMAP Budget Relief Fund 3.263%"
7109-0100	1,061,132	33,942,246	"General Fund 96.968% FMAP Budget Relief Fund 3.032%"
7110-0100	862,335	23,875,432	"General Fund 96.514% FMAP Budget Relief Fund 3.486%"
7112-0100	651,579	21,336,291	"General Fund 97.037% FMAP Budget Relief Fund 2.963%"
7113-0100	226,026	12,339,425	"General Fund 98.201% FMAP Budget Relief Fund 1.799%"
7114-0100	1,457,013	34,190,813	"General Fund 95.913% FMAP Budget Relief Fund 4.087%"
7115-0100	1,012,795	19,884,626	"General Fund 95.153% FMAP Budget Relief Fund 4.847%"
7116-0100	745,241	20,319,915	"General Fund 96.462% FMAP Budget Relief Fund 3.538%"
7117-0100	236,070	13,054,515	"General Fund 98.224% FMAP Budget Relief Fund 1.776%"
7118-0100	221,385	12,086,036	"General Fund 98.201% FMAP Budget Relief Fund 1.799%"
7502-0100	186,717	8,055,655	"General Fund 97.735%

			FMAP Budget Relief Fund	2.265%"
7503-0100	283,048	13,887,717	"General Fund 98.003% FMAP Budget Relief Fund	1.997%"
7504-0100	242,491	9,933,561	"General Fund 97.617% FMAP Budget Relief Fund	2.383%"
7505-0100	184,560	7,916,941	"General Fund 97.722% FMAP Budget Relief Fund	2.278%"
7506-0100	346,754	16,098,308	"General Fund 97.891% FMAP Budget Relief Fund	2.109%"
7507-0100	326,349	12,056,580	"General Fund 97.365% FMAP Budget Relief Fund	2.635%"
7508-0100	380,007	17,467,335	"General Fund 97.871% FMAP Budget Relief Fund	2.129%"
7509-0100	229,146	11,019,027	"General Fund 97.963% FMAP Budget Relief Fund	2.037%"
7510-0100	329,035	16,453,017	"General Fund 98.039% FMAP Budget Relief Fund	1.961%"
7511-0100	369,956	17,687,990	"General Fund 97.951% FMAP Budget Relief Fund	2.049%"
7512-0100	298,334	13,079,480	"General Fund 97.770% FMAP Budget Relief Fund	2.230%"
7514-0100	482,826	21,202,457	"General Fund 97.773% FMAP Budget Relief Fund	2.227%"
7515-0100	216,042	9,762,418	"General Fund 97.835% FMAP Budget Relief Fund	2.165%"
7516-0100	438,631	17,238,156	"General Fund 97.519% FMAP Budget Relief Fund	2.481%"

7518-0100	625,220	17,924,560	"General Fund 96.630% FMAP Budget Relief Fund 3.370%"
8000-0000	200,000	1,880,688	"General Fund 90.388% FMAP Budget Relief Fund 9.612%"
8000-0038	100,000	94,245	"General Fund 48.519% FMAP Budget Relief Fund 51.481%"
8000-0105	604,380	7,022,773	"General Fund 92.076% FMAP Budget Relief Fund 7.924%"
8000-0106	186,606	13,164,644	"General Fund 98.602% FMAP Budget Relief Fund 1.398%"
8000-0110	542,314	1,991,372	"General Fund 78.596% FMAP Budget Relief Fund 21.404%"
8000-0122	40,000	2,060,000	"General Fund 98.095% FMAP Budget Relief Fund 1.905%"
8000-0202	15,358	86,882	"General Fund 84.978% FMAP Budget Relief Fund 15.022%"
8100-0000	4,200,001	228,433,683	<p>"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall conduct a pilot program that shall utilize idle reduction technology that reduces fuel consumption and emissions in not fewer than 100 patrol cruisers to evaluate the potential to reduce fuel consumption throughout the fleet"</p> <p>and</p> <p>"General Fund 98.195% FMAP Budget Relief Fund 1.805%"</p>
8100-0111	2,000,000	4,500,000	"General Fund 69.231% FMAP Budget Relief Fund 30.769%"

8324-0000	2,344,500	14,516,669	" , the regional dispatch center" and "and fire department training academies" and "; provided further, that the amount allocated for hazardous material response teams specifically listed item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2011 and shall not be reduced by more than 57 per cent"
8700-0001	15,735	7,763,504	"General Fund 99.798% FMAP Budget Relief Fund 0.202%"
8800-0200	56,250	280,753	"General Fund 83.309% FMAP Budget Relief Fund 16.691% "
8900-0001	5,282,427	494,964,501	"General Fund 98.944% FMAP Budget Relief Fund 1.056%"
8900-0010	170,517	2,082,694	"General Fund 92.432% FMAP Budget Relief Fund 7.568%"
8910-0102	325,117	64,698,314	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"
8910-0105	201,706	40,139,577	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"
8910-0107	298,073	59,316,597	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"
8910-0108	43,506	8,657,639	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"
8910-0110	58,463	11,634,202	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"
8910-0145	71,465	14,221,459	"General Fund 99.500% FMAP Budget Relief Fund 0.500%"

8910-0619	221,190	44,016,716	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8200	104,051	20,706,224	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8300	133,556	26,577,651	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8400	12,582	2,503,825	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8500	3,835	763,105	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8600	113,982	22,682,471	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8700	118,396	23,560,758	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
8910-8800	424,781	84,531,407	"General Fund 99.500% FMAP Budget Relief Fund	0.500%"
9110-1604	108,400	4,014,802	"General Fund 97.371% FMAP Budget Relief Fund	2.629%"
9110-1630	7,940,535	95,310,630	"General Fund 92.309% FMAP Budget Relief Fund	7.691%"
9110-1633	2,853,100	34,311,827	"General Fund 92.323% FMAP Budget Relief Fund	7.677%"
9110-1636	1,483,222	15,250,554	"General Fund 91.136% FMAP Budget Relief Fund	8.864%"
9110-1660	70,299	1,503,617	"General Fund 95.534% FMAP Budget Relief Fund	4.466%"
9110-1900	46,321	6,275,328	"General Fund 99.267% FMAP Budget Relief Fund	0.733%"
9110-9002	360,741	7,904,327	"General Fund 95.635% FMAP Budget Relief Fund	4.365%"
9500-0000	832,899	16,234,707	"General Fund 97.070% FMAP Budget Relief Fund	2.930%"

9600-0000	1,478,294	28,814,620	"General Fund 98.349% FMAP Budget Relief Fund 1.651%"
9700-0000	500,000	5,833,424	"General Fund 92.105% FMAP Budget Relief Fund 7.895%"

I reduce the following items in Section 2E to the following amounts, and disapprove the wording as indicated:

Section 2E	Reduce By	Reduce To	Wording Stricken
1595-5819	86,329,958	702,011,822	<p>"; and provided further, that notwithstanding any general or special law to the contrary, if the secretary of administration and finance determines that amounts transferred from the General Fund to the Commonwealth Care Trust Fund are not needed to support the costs of the Commonwealth Care and Commonwealth Care Bridge subsidized health insurance programs in fiscal year 2011, the secretary of administration and finance shall notify the comptroller and the house and senate committees on ways and means of this determination and the comptroller shall transfer such amounts from the Commonwealth Care Trust Fund back to the General Fund"</p> <p>and</p> <p>"FMAP Budget Relief Fund 7.104%"</p>

I reduce the following items in Section 2 by striking the wording as indicated and inserting in place thereof the following wording set forth below:

Section 2	Reduce By	Reduce To	Wording Stricken
1750-0102	578,594	1,453,383	<p>"For the human resources division which may expend not more than \$2,031,977 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil</p>

service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established pursuant to sections 61A and the wellness program established pursuant to section 61B of chapter 31 of the General Laws and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; provided further, that the human resources division shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on the program including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards and any other related costs of the program; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the division shall report to the house and senate committees on ways and means by February 1, 2011, on the projected costs of the program for fiscal year 2011"

and

"General Fund	71.526%	
FMAP Budget Relief Fund		28.474%"

Wording Inserted

"For the human resources division which may expend not more than \$1,453,383 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established pursuant to sections 61A and the wellness program established pursuant to section 61B of chapter 31 of the General Laws and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; provided further, that the human resources division shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on the program including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards and any other related costs of the program; provided further,

that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the division shall report to the house and senate committees on ways and means by February 1, 2011, on the projected costs of the program for fiscal year 2011"

1790-0300 27,270 554,730

Wording Stricken

"For the information technology division which may expend not more than \$582,000 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment"

and

"General Fund 95.314%
FMAP Budget Relief Fund 4.686% "

Wording Inserted

"For the information technology division which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment"

4800-0091 41,265 2,058,735

Wording Stricken

"For the department of children and families which may expend not more than \$2,100,000 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2011 for the purposes of developing a training institute for professional development at the department of children and families with the University of Massachusetts Medical School and Salem State College"

and

"; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,100,000 shall be credited to the General Fund"

and

"General Fund 98.035%
FMAP Budget Relief Fund 1.965% "

Wording Inserted

"For the department of children and families which may expend not more than \$2,058,735 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2011 for the purposes of developing a training institute for professional development at the department of children and families with the University of Massachusetts Medical School and Salem State College"

and

"; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,058,735 shall be credited to the General Fund"

I disapprove in the following items in Section 2 the wording as indicated:

Section 2 Wording Stricken

- | | |
|-----------|---|
| 1775-0100 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011," |
| 4000-0640 | "; and provided further, that effective July 1, 2010 for the fiscal year ending June 30, 2011, the division shall establish nursing facility supplemental Medicaid rates from funding made available pursuant to section 159" |

I return for amendment, pursuant to the authority vested in me by Article 56, as amended by Article 90, Section 3, of the Amendments to the Constitution, Sections 11, 26, 58, 116A, 118, 120, 129, 130, 159, 176, and 179. The text of my recommended amendments is set forth in separate letters of this date to the Senate and House of Representatives.

The remainder of this bill I approve.

Approved, June 30, 2010

at o'clock and minutes, .M.

Deval Patrick

Governor

Attachment A

FY11 Budget

Veto Items: Line Item Accounts

Item Number	Action	Reduce By	Reduce To
Supreme Judicial Court Administration			
0320-0003	Reduce/Strike Wording	263,440	7,588,951
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Suffolk County Clerk			
0320-0010	Reduce/Strike Wording	26,597	1,147,536
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Board of Bar Examiners			
0321-0100	Reduce/Strike Wording	13,564	1,061,436
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Committee for Public Counsel Services			
0321-1500	Reduce/Strike Wording	1,600,000	32,255,081
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Indigent Court Costs			
0321-1520	Reduce/Strike Wording	1,100,000	12,464,300
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Appeals Court			
0322-0100	Reduce/Strike Wording	222,064	10,507,967
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Superior Ct Justices' Salaries			
0330-0101	Reduce/Strike Wording	709,674	49,126,778
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Superior Court Administration			
0331-0100	Reduce/Strike Wording	862,708	19,982,869
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
District Court Administration			
0332-0100	Reduce/Strike Wording	1,684,638	32,886,212
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Probate and Family Court			
0333-0002	Reduce/Strike Wording	756,371	17,062,062
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Land Court Department			
0334-0001	Reduce/Strike Wording	82,207	2,044,860
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Boston Municipal Court			
0335-0001	Reduce/Strike Wording	363,934	6,126,503
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Housing Court Department			
0336-0002	Reduce/Strike Wording	187,703	3,597,623
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Juvenile Court Department			
0337-0002	Reduce/Strike Wording	1,484,704	9,063,812
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Commissioner of Probation			
0339-1001	Reduce/Strike Wording	2,230,659	119,407,626
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Community Corrections Administration			
0339-1003	Reduce/Strike Wording	2,495,731	21,509,937
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
COMMISSIONER OF PROBATION - SUBSTANCE ABUSE SERVIC			
0339-1007	Veto	500,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation and is unaffordable.			
OFFICE OF COMMUNITY CORRECTIONS SUB ABUSE SERVICES			
0339-1009	Reduce	94,825	1,000,000
I am reducing this item to the amount projected to be necessary.			
Suffolk District Attorney			
0340-0100	Reduce/Strike Wording	151,884	15,136,473
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Northern District Attorney			
0340-0200	Reduce/Strike Wording	130,385	12,908,150
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Eastern District Attorney			
0340-0300	Reduce/Strike Wording	80,111	7,930,945
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Middle District Attorney			
0340-0400	Reduce/Strike Wording	84,665	8,381,786
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
WORCESTER DISTRICT ATTORNEY MOVING COSTS			
0340-0420	Veto	267,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation and is unaffordable.			
Hampden District Attorney			
0340-0500	Reduce/Strike Wording	76,231	7,546,848
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Northwestern District Attorney			
0340-0600	Reduce/Strike Wording	47,464	4,698,932
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Norfolk District Attorney			
0340-0700	Reduce/Strike Wording	78,101	7,731,990
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Plymouth District Attorney			
0340-0800	Reduce/Strike Wording	67,746	6,706,813
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Bristol District Attorney			
0340-0900	Reduce/Strike Wording	70,486	6,978,088
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
BRISTOL DA MOVING COSTS			
0340-0902	Veto	75,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
Cape and Islands District Attorney			
0340-1000	Reduce/Strike Wording	34,454	3,410,935
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Berkshire District Attorney			
0340-1100	Reduce/Strike Wording	33,549	3,321,371
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
BERKSHIRE DA MOVING COSTS			
0340-1102	Veto	65,740	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
District Attorneys' Association			
0340-2100	Reduce/Strike Wording	490,469	1,090,489
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
DA Area Wide Network			
0340-8908	Reduce/Strike Wording	38,534	1,215,837
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Executive Office			
0411-1000	Reduce/Strike Wording	89,470	4,380,961
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Address Confidentiality Prog			
0511-0420	Reduce/Strike Wording	14,450	130,858
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Central Voter Registration			
0521-0001	Reduce/Strike Wording	61,852	5,622,895
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Hampden Registry of Deeds			
0540-1200	Reduce/Strike Wording	21,337	1,693,918
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Middlesex South Registry			
0540-1500	Reduce/Strike Wording	4,078	2,963,930
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Northern Berkshire Registry			
0540-1600	Reduce/Strike Wording	3,267	258,124
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Central Berkshire Registry			
0540-1700	Reduce/Strike Wording	9,981	430,612
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Southern Berkshire Registry			
0540-1800	Reduce/Strike Wording	3,821	215,166
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Suffolk Registry of Deeds			
0540-1900	Reduce/Strike Wording	37,878	1,777,527
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Worcester North Registry			
0540-2000	Reduce/Strike Wording	8,893	672,325
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
ABCC - Sting Grants			
0610-0060	Reduce/Strike Wording	100,000	100,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massachusetts Cultural Council			
0640-0300	Reduce/Strike Wording	150,946	6,098,766
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Consolidated Long-Term Debt Service			
0699-0015	Reduce/Strike Wording	700,004	1,629,110,803
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Accelerated Bridge Program			
0699-0016	Reduce	25,000,000	14,979,615
I am reducing this item to the amount projected to be necessary.			
State Police Overtime for AG			
0810-0007	Reduce/Strike Wording	50,000	340,676
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Wage Enforcement Program			
0810-0045	Reduce/Strike Wording	190,418	2,931,484
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Victim & Witness Assistance			
0840-0100	Reduce/Strike Wording	39,823	509,267
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
SafePlan			
0840-0101	Reduce/Strike Wording	8,128	741,199
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
GLBT COMMISSION			
0950-0050	Veto	100,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
Secretary of Administration and Finance			
1100-1100	Reduce/Strike Wording	179,623	2,887,582
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
ANF CIO			
1100-1700	Reduce/Strike Wording	1,281,495	25,502,591
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Utilities BSB Managed Bldgs			
1102-3302	Reduce/Strike Wording	537,124	4,905,820
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
State House Operations			
1102-3306	Reduce/Strike Wording	465,966	308,034
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Tax Administration			
1201-0100	Reduce/Strike Wording	5,034,340	80,469,544
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Child Support Enforcement Div			
1201-0160	Reduce	465,664	36,227,715
I am reducing this item to the amount projected to be necessary.			
Water and Sewer Rate Relief			
1231-1000	Veto	500,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
State Owned Land			
1233-2400	Reduce/Strike Wording	2,000,000	25,270,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Appellate Tax Board			
1310-1000	Reduce/Strike Wording	10,423	1,726,468
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Veterans' Services Admin			
1410-0010	Reduce/Strike Wording	25,000	2,133,506
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Agawam/Winchendon Vet Cemetery			
1410-0630	Reduce/Strike Wording	46,685	899,451
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
FEMA Declaration 3296 December '08 Storm			
1599-1701	Veto	6,300,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
Hale Hospital Reserve			
1599-2009	Veto	1,920,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government..			
RESERVE FOR SHERIFFS TRANSFERRED IN FY10			
1599-4704	Reduce/Strike Wording	4,300,000	6,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Human Resources Division Admin			
1750-0100	Reduce	35,133	2,733,294
I am reducing this item to the amount projected to be necessary.			
Examination and Training RR			
1750-0102	Reduce	578,594	1,453,383
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Operational Services Division			
1775-0100	Strike Wording		
I am vetoing this language because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Supplier Diversity Office			
1775-0200	Reduce/Strike Wording	55,912	660,060
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Information Technology Division			
1790-0100	Reduce	46,038	3,581,628
I am reducing this item to the amount projected to be necessary.			
Computer Serv to Public RR			
1790-0300	Reduce	27,270	554,730
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Environmental Affairs Administ			
2000-0100	Reduce/Strike Wording	384,902	5,751,276
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Environmental Law Enforcement			
2030-1000	Reduce/Strike Wording	174,363	8,700,962
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Environmental Protection Administration			
2200-0100	Reduce/Strike Wording	732,290	25,714,271
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Redemption Centers Operations			
2200-0107	Reduce/Strike Wording	275,000	275,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Fisheries and Wildlife			
2310-0200	Reduce/Strike Wording	270,744	9,235,455
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Marine Fisheries			
2330-0100	Reduce/Strike Wording	62,242	4,387,891
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Agricultural Resources			
2511-0100	Reduce/Strike Wording	67,000	4,446,132
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Conservation and Recreation			
2800-0100	Reduce/Strike Wording	96,193	3,517,586
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government and inappropriate use of Executive powers.			
Watershed Management Program			
2800-0101	Reduce/Strike Wording	36,287	1,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Stormwater Management			
2800-0401	Reduce/Strike Wording	300,000	393,392
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Beach Preservation			
2800-0501	Reduce/Strike Wording	80,271	12,359,681
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Dam Regulatory Office			
2800-0700	Reduce/Strike Wording	120,000	290,151
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
State Parks and Recreation			
2810-0100	Reduce/Strike Wording	1,648,000	40,297,772
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
State House Park Rangers			
2820-0101	Reduce/Strike Wording	134,631	1,157,369
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Early Education & Care Adminis			
3000-1000	Reduce/Strike Wording	211,271	11,305,673
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Supportive Child Care			
3000-3050	Reduce/Strike Wording	2,400,000	85,713,747
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Child Care Access			
3000-4060	Reduce/Strike Wording	5,000,000	228,527,427
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Grants to Head Start Programs			
3000-5000	Reduce/Strike Wording	500,000	7,500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Universal Pre-Kindergarten			
3000-5075	Reduce/Strike Wording	500,000	7,500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Early Childhood Mental Health			
3000-6075	Reduce/Strike Wording	250,000	750,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Primary Care Workforce			
4000-0265	Veto	500,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
EOHHS and Medicaid Administrat			
4000-0300	Reduce/Strike Wording	3,423,444	86,970,271
I am vetoing this language and reducing this amount because it requires reporting that is limited in scope and because none of the enhanced FMAP funds have been received from or committed by the federal government.			
MassHealth - CommonHealth Plan			
4000-0430	Reduce/Strike Wording	368,334	132,886,183
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
MassHealth Managed Care			
4000-0500	Reduce/Strike Wording	29,187,627	3,727,868,139
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
MassHealth Senior Care			
4000-0600	Reduce/Strike Wording	6,830,466	2,484,285,778
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
MassHealth Nursing Home Rates			
4000-0640	Strike Wording		
I am striking this language consistent with my amendment of section 159, for the reasons set forth in Attachment J.			
MassHealth Fee for Service			
4000-0700	Reduce/Strike Wording	43,938,570	1,667,529,464
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Children's Behavioral Health Initiative			
4000-0950	Reduce/Strike Wording	1,000,000	85,743,865
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
EOHHS CIO			
4000-1700	Reduce/Strike Wording	2,346,119	81,762,075
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Low-Income Citizenship Program			
4003-0122	Reduce/Strike Wording	12,500	237,500
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Vocational Rehabilitation			
4110-3010	Reduce/Strike Wording	60,766	3,044,673
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Employment Assistance			
4120-3000	Reduce/Strike Wording	167,960	2,462,792
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Homecare Assistance			
4120-5000	Reduce/Strike Wording	406,032	4,364,086
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Deaf & Hard of Hearing			
4125-0100	Reduce/Strike Wording	65,127	4,830,218
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Youth Services Administration			
4200-0010	Reduce/Strike Wording	257,762	4,259,148
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Committed Non-Residential			
4200-0100	Reduce/Strike Wording	317,402	21,619,063
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Detained Residential			
4200-0200	Reduce/Strike Wording	55,000	18,256,369
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Residential Services			
4200-0300	Reduce/Strike Wording	58,000	96,421,853
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Transitional Assistance Admin			
4400-1000	Reduce/Strike Wording	1,163,056	51,584,416
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Food Stamp Participation Rate			
4400-1001	Reduce/Strike Wording	250,500	2,880,694
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Domestic Violence Specialists			
4400-1025	Reduce/Strike Wording	21,804	726,455
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Employment Services Program			
4401-1000	Reduce/Strike Wording	8,063,415	14,979,163
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
TAFDC Grant Payments			
4403-2000	Reduce/Strike Wording	1,000,001	315,165,899
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Emergency Aid to the Elderly, Disabled,			
4408-1000	Reduce/Strike Wording	3,584,318	84,658,966
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Pharmaceutical Reg RR			
4510-0040	Reduce/Strike Wording	150,000	421,493
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
DPH Critical Operations and Services			
4510-0100	Reduce/Strike Wording	571,005	17,364,149
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Community Health Centers			
4510-0110	Reduce/Strike Wording	7,924	907,840
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Primary Care Center and Loan Forgiveness			
4510-0715	Veto	157,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
ACADEMIC DETAILING PROGRAM			
4510-0716	Veto	93,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
Board of Registration Nursing			
4510-0721	Reduce/Strike Wording	95,779	1,012,726
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Regional Emergency Med. Svcs.			
4510-0790	Reduce/Strike Wording	23,896	931,959
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
SANE and Pedi-SANE Programs			
4510-0810	Reduce/Strike Wording	300,000	3,160,740
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. In addition, I am filing a retained revenue account for \$1,000,000 in supplemental legislation for fiscal year 2011.			
HIV/AIDS Treatment & Preventio			
4512-0103	Reduce/Strike Wording	1,733,881	33,097,810
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Substance Abuse Treatment			
4512-0200	Reduce/Strike Wording	1,408,646	74,515,802
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Secure Treatment Facilities for Opiate			
4512-0202	Reduce/Strike Wording	2,000,000	2,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Gamblers' Treatment			
4512-0225	Reduce/Strike Wording	500,000	500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
WIC Program			
4513-1002	Reduce/Strike Wording	36,250	12,428,884
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
WIC Program RR			
4513-1012	Reduce/Strike Wording	3,275,000	23,600,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Early Intervention Services			
4513-1020	Reduce/Strike Wording	1,660,940	24,949,384
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Shaken Baby Syndrome Prevention			
4513-1024	Veto	178,412	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Suicide Prevention Program			
4513-1026	Reduce/Strike Wording	341,324	3,228,120
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Health Promotion and Disease Prevention			
4513-1111	Reduce/Strike Wording	125,000	5,949,484
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Domestic Violence Prevention			
4513-1130	Reduce/Strike Wording	501,420	4,906,844
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Teen Pregnancy Prevention			
4530-9000	Reduce/Strike Wording	50,000	2,398,327
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Universal Immunization Program			
4580-1000	Reduce/Strike Wording	1,964,812	50,110,777
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
School Based Health Programs			
4590-0250	Reduce/Strike Wording	126,958	11,597,967
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Pediatric Palliative Care			
4590-1503	Reduce/Strike Wording	2,170	786,444
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
YOUTH AT-RISK MATCHING GRANTS			
4590-1507	Reduce/Strike Wording	200,000	1,300,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Social Worker Services and Support			
4800-0015	Reduce/Strike Wording	3,974,576	64,091,716
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
DSS Regional Administration			
4800-0030	Reduce/Strike Wording	1,000,000	6,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Svcs for Children & Families			
4800-0038	Reduce/Strike Wording	4,248,000	247,433,594
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Family Support and Stabilization			
4800-0040	Reduce/Strike Wording	3,150,000	40,950,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Group Care Services			
4800-0041	Reduce/Strike Wording	3,832,686	201,586,480
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Training Institute			
4800-0091	Reduce	41,265	2,058,735
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Social Workers/Case Mgmt			
4800-1100	Reduce/Strike Wording	439,848	155,132,354
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Domestic Violence Services			
4800-1400	Reduce/Strike Wording	1,202,730	20,094,458
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
DMH Administration			
5011-0100	Reduce/Strike Wording	747,071	26,401,636
I am striking this language because the required public hearing is unduly burdensome and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Children's Mental Health			
5042-5000	Reduce/Strike Wording	400,000	71,773,509
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Adult Support Services			
5046-0000	Reduce/Strike Wording	2,000,001	323,755,801
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Hospital Services			
5095-0015	Reduce/Strike Wording	6,426,590	137,474,213
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
DMR/DDS Administration			
5911-1003	Reduce/Strike Wording	5,710,521	57,155,673
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Transportation, Day & Work, and Respite			
5911-2000	Reduce/Strike Wording	395,893	11,641,431
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Community Res & State Op Services			
5920-2000	Reduce/Strike Wording	3,940,912	716,762,130
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
State-Operated Programs			
5920-2010	Reduce/Strike Wording	2,594,338	142,989,359
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Community Day & Work Programs			
5920-2025	Reduce/Strike Wording	4,720,917	115,267,971
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Respite & Family Services			
5920-3000	Reduce/Strike Wording	1,516,886	45,004,298
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Autism Division			
5920-3010	Reduce/Strike Wording	1,749	4,128,480
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
State Facilities			
5930-1000	Reduce/Strike Wording	215,230	149,993,472
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Summer Jobs Program			
7002-0012	Reduce/Strike Wording	1,300,000	3,700,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Housing and Economic Development IT Cons			
7002-0017	Reduce/Strike Wording	400,000	2,067,930
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Labor and Workforce Developmen			
7002-0100	Reduce/Strike Wording	50,000	805,764
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Div. of Occupational Safety			
7002-0200	Reduce/Strike Wording	19,845	1,750,652
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Manufacturing Extension Partnership			
7003-0605	Reduce/Strike Wording	125,000	325,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Workforce Training Grants			
7003-0701	Reduce	12,500,000	11,501,617
I am reducing this item to the amount projected to be necessary and am proposing to carry over unexpended Workforce Training funds from Fiscal Year 2010 that have not yet been committed. This will result in \$21 million of available uncommitted funds for Workforce Training Grants in Fiscal Year 2011.			
Workforce Development Grants			
7003-0702	Reduce/Strike Wording	845,000	750,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
One-Stop Career Centers			
7003-0803	Reduce/Strike Wording	505,533	4,994,467
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Housing Main Administration			
7004-0099	Reduce/Strike Wording	234,937	6,607,910
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Homeless Admin			
7004-0100	Reduce/Strike Wording	269,345	5,002,623
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Family Shelters			
7004-0101	Reduce/Strike Wording	1,550,000	115,360,773
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Housing Authority Subsidies			
7004-9005	Reduce/Strike Wording	2,000,000	62,500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massachusetts Rental Vouchers			
7004-9024	Reduce/Strike Wording	2,200,000	33,200,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Family Residential Assistance			
7004-9316	Reduce/Strike Wording	740,000	260,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Consumer Affairs Admin.			
7006-0000	Reduce/Strike Wording	111,805	760,453
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Division of Banks			
7006-0010	Reduce/Strike Wording	55,215	12,815,333
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Professional Licensure			
7006-0040	Reduce/Strike Wording	220,000	2,572,234
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Division of Standards			
7006-0060	Reduce/Strike Wording	39,635	650,722
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Item Pricing Inspections			
7006-0066	Reduce/Strike Wording	115,000	160,372
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Local Share Racing Tax			
7006-0140	Reduce/Strike Wording	189,000	962,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Reg Dev Grants			
7007-0150	Veto	400,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			
Office of Business Development			
7007-0300	Reduce/Strike Wording	84,090	1,365,457
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Office of Travel and Tourism			
7007-0900	Reduce/Strike Wording	71,009	1,834,484
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Massachusetts Sports and Entertainment C			
7007-0901	Reduce/Strike Wording	300,000	300,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Local Tourist Councils			
7007-1000	Reduce/Strike Wording	2,500,000	2,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Department of K-12 Education			
7010-0005	Reduce/Strike Wording	398,548	12,767,009
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Bay State Reading Institute			
7010-0020	Reduce/Strike Wording	400,000	400,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Literacy Programs			
7010-0033	Reduce/Strike Wording	127,549	3,147,940
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Matching Grants for Various School-to-			
7027-0016	Veto	450,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Connecting Activities			
7027-0019	Reduce/Strike Wording	50,000	2,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
English Language Acquisition			
7027-1004	Reduce/Strike Wording	33,000	364,937
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Institutional Schools			
7028-0031	Reduce/Strike Wording	110,582	7,475,804
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Kindergarten Expansion Grants			
7030-1002	Reduce/Strike Wording	3,000,000	22,948,947
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Reading Recovery - New Line Item			
7030-1005	Reduce/Strike Wording	350,000	400,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Adult Basic Skills			
7035-0002	Reduce/Strike Wording	250,000	27,702,108
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Regional School Transportation			
7035-0006	Reduce/Strike Wording	3,553,024	40,521,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Non-Resident Pupil Transport			
7035-0007	Reduce/Strike Wording	100,000	400,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Supplemental Emrgncy Food Assistance			
7051-0015	Reduce/Strike Wording	239,518	1,000,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Special Education Residential			
7061-0012	Reduce/Strike Wording	12,554,206	133,119,160
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Education Reform Audits			
7061-0029	Reduce/Strike Wording	133,051	939,083
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Public School Military Mitigation			
7061-0033	Reduce/Strike Wording	400,000	1,300,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Student and School Assessment			
7061-9400	Reduce/Strike Wording	800,000	24,362,278
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
MCAS Low-Scoring Student Suppo			
7061-9404	Reduce/Strike Wording	200,000	9,094,804
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Targeted Intervention			
7061-9408	Reduce/Strike Wording	133,730	6,740,746
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Extended Learning Time Grants			
7061-9412	Reduce/Strike Wording	1,567,172	13,918,030
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Concurrent Enrollment for Disa			
7061-9600	Reduce/Strike Wording	321,000	400,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Teacher Certification			
7061-9604	Reduce/Strike Wording	120,897	1,367,409
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
After-School and Out-of-School			
7061-9611	Reduce/Strike Wording	500,000	1,500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Youth-Build Grants			
7061-9626	Reduce/Strike Wording	300,000	1,300,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Mentoring Grants			
7061-9634	Reduce/Strike Wording	150,000	100,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Department of Higher Education			
7066-0000	Reduce/Strike Wording	200,000	1,570,984
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Foster Care Financial Aid			
7066-0016	Reduce/Strike Wording	74,262	1,075,299
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Dual Enrollment			
7066-0019	Veto	750,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Nursing and Allied Health Educ			
7066-0020	Reduce/Strike Wording	75,000	635,250
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Foster Care and Adopted Fee Waiver			
7066-0021	Reduce/Strike Wording	64,600	935,400
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Scholarship Reserve			
7070-0065	Reduce/Strike Wording	3,000,000	86,507,756
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Tufts Veterinary			
7077-0023	Reduce/Strike Wording	750,000	2,250,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
University of Massachusetts			
7100-0200	Reduce/Strike Wording	14,301,406	424,055,456
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Bridgewater State College			
7109-0100	Reduce/Strike Wording	1,061,132	33,942,246
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Fitchburg State College			
7110-0100	Reduce/Strike Wording	862,335	23,875,432
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Framingham State College			
7112-0100	Reduce/Strike Wording	651,579	21,336,291
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massachusetts College of Liberal Arts			
7113-0100	Reduce/Strike Wording	226,026	12,339,425
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Salem State College			
7114-0100	Reduce/Strike Wording	1,457,013	34,190,813
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Westfield State College			
7115-0100	Reduce/Strike Wording	1,012,795	19,884,626
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Worcester State College			
7116-0100	Reduce/Strike Wording	745,241	20,319,915
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Massachusetts College of Art			
7117-0100	Reduce/Strike Wording	236,070	13,054,515
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massachusetts Maritime Academy			
7118-0100	Reduce/Strike Wording	221,385	12,086,036
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Berkshire Community College			
7502-0100	Reduce/Strike Wording	186,717	8,055,655
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Bristol Community College			
7503-0100	Reduce/Strike Wording	283,048	13,887,717
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Cape Cod Community College			
7504-0100	Reduce/Strike Wording	242,491	9,933,561
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Greenfield Community College			
7505-0100	Reduce/Strike Wording	184,560	7,916,941
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Holyoke Community College			
7506-0100	Reduce/Strike Wording	346,754	16,098,308
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massachusetts Bay Community College			
7507-0100	Reduce/Strike Wording	326,349	12,056,580
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Massasoit Community College			
7508-0100	Reduce/Strike Wording	380,007	17,467,335
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Mount Wachusett Community Coll			
7509-0100	Reduce/Strike Wording	229,146	11,019,027
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Northern Essex Community College			
7510-0100	Reduce/Strike Wording	329,035	16,453,017
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
North Shore Community College			
7511-0100	Reduce/Strike Wording	369,956	17,687,990
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Quinsigamond Community College			
7512-0100	Reduce/Strike Wording	298,334	13,079,480
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Springfield Technical Communit			
7514-0100	Reduce/Strike Wording	482,826	21,202,457
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Roxbury Community College			
7515-0100	Reduce/Strike Wording	216,042	9,762,418
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Middlesex Community College			
7516-0100	Reduce/Strike Wording	438,631	17,238,156
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Bunker Hill Community College			
7518-0100	Reduce/Strike Wording	625,220	17,924,560
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Exec. Office of Public Safety			
8000-0000	Reduce/Strike Wording	200,000	1,880,688
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Witness Protection			
8000-0038	Reduce/Strike Wording	100,000	94,245
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Chief Medical Examiner			
8000-0105	Reduce/Strike Wording	604,380	7,022,773
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
State Police Crime Laboratory			
8000-0106	Reduce/Strike Wording	186,606	13,164,644
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Criminal History Systems Board			
8000-0110	Reduce/Strike Wording	542,314	1,991,372
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Chief Medical Examiner RR			
8000-0122	Reduce/Strike Wording	40,000	2,060,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Sexual Assault Evidence Kits			
8000-0202	Reduce/Strike Wording	15,358	86,882
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Department of State Police			
8100-0000	Reduce/Strike Wording	4,200,001	228,433,683
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Gang Prevention Grant Program			
8100-0111	Reduce/Strike Wording	2,000,000	4,500,000
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Department of Fire Services			
8324-0000	Reduce/Strike Wording	2,344,500	14,516,669
I am striking language which earmarks funding for a programs not recommended, and I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
National Guard			
8700-0001	Reduce/Strike Wording	15,735	7,763,504
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Radiological Emergency Plan			
8800-0200	Reduce/Strike Wording	56,250	280,753
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Department of Corrections Faci			
8900-0001	Reduce/Strike Wording	5,282,427	494,964,501
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
DOC Prison Industries & Farms			
8900-0010	Reduce/Strike Wording	170,517	2,082,694
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Hampden Sheriff			
8910-0102	Reduce/Strike Wording	325,117	64,698,314
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Worcester Sheriff			
8910-0105	Reduce/Strike Wording	201,706	40,139,577
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Middlesex Sheriff			
8910-0107	Reduce/Strike Wording	298,073	59,316,597
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Franklin Sheriff			
8910-0108	Reduce/Strike Wording	43,506	8,657,639
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Hampshire Sheriff			
8910-0110	Reduce/Strike Wording	58,463	11,634,202
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Berkshire Sheriff			
8910-0145	Reduce/Strike Wording	71,465	14,221,459
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Essex Sheriff			
8910-0619	Reduce/Strike Wording	221,190	44,016,716
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Barnstable Sheriff			
8910-8200	Reduce/Strike Wording	104,051	20,706,224
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Bristol Sheriff			
8910-8300	Reduce/Strike Wording	133,556	26,577,651
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Dukes Sheriff			
8910-8400	Reduce/Strike Wording	12,582	2,503,825
Nantucket Sheriff's Department			
8910-8500	Reduce/Strike Wording	3,835	763,105
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Norfolk Sheriff			
8910-8600	Reduce/Strike Wording	113,982	22,682,471
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Plymouth Sheriff			
8910-8700	Reduce/Strike Wording	118,396	23,560,758
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Suffolk Sheriff			
8910-8800	Reduce/Strike Wording	424,781	84,531,407
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Supportive Senior Housing Prog			
9110-1604	Reduce/Strike Wording	108,400	4,014,802
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Home Care Services			
9110-1630	Reduce/Strike Wording	7,940,535	95,310,630
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Home Care Case Mgmt & Admin			
9110-1633	Reduce/Strike Wording	2,853,100	34,311,827
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Protective Services			
9110-1636	Reduce/Strike Wording	1,483,222	15,250,554
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Congregate Housing			
9110-1660	Reduce/Strike Wording	70,299	1,503,617
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Elder Homeless Placement			
9110-1700	Veto	136,000	0
I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
Nutrition Services Programs			
9110-1900	Reduce/Strike Wording	46,321	6,275,328
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Grants to Councils On Aging			
9110-9002	Reduce/Strike Wording	360,741	7,904,327
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Senate Operations			
9500-0000	Reduce/Strike Wording	832,899	16,234,707
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			

Item Number	Action	Reduce By	Reduce To
SENATE REDISTRICTING COSTS			
9510-0000	Veto	750,000	0
I am vetoing this item because it is not consistent with my House 2 revised recommendation.			
House Operations			
9600-0000	Reduce/Strike Wording	1,478,294	28,814,620
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
HOUSE REDISTRICTING COSTS			
9610-0000	Veto	750,000	0
I am vetoing this item because it is not consistent with my House 2 revised recommendation.			

Item Number	Action	Reduce By	Reduce To
Joint Legislative Operations			
9700-0000	Reduce/Strike Wording	500,000	5,833,424
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
GF to Commonwealth Care Trust Fund			
1595-5819	Reduce/Strike Wording	86,329,958	702,011,822
I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.			
Transportation Trust Funds			
1595-6368	Reduce	5,000,000	195,126,756
I am reducing this item to the amount projected to be necessary.			

Item Number	Action	Reduce By	Reduce To
State Retiree Benefits Trust Fund			
1599-6152	Reduce	2,104,593	397,047,386
I am reducing this item to the amount projected to be necessary.			

Attachment B

FY11 Budget

Veto Items: Outside Sections

<p>Civil Motor Vehicle Infraction Hearing Fee</p> <p>Section 57</p> <p>I am vetoing this section because it imposes administrative costs on the Registry of Motor Vehicle and the Merit Rating Board without any appropriation to pay them.</p>
<p>Continuing Eligibility for Child Healthcare Programs</p> <p>Section 71</p> <p>I am vetoing this section because funding was not provided.</p>

Cigar Bars

Section 102

I am vetoing this section because it prevents local officials from protecting the public health of their citizens.

Natural Heritage and Endangered Species Fund Waiver

Section 111

I am vetoing this section because it removes the discretion of the Secretary of Administration and Finance to review and approve waivers. I note, however, that the Secretary will waive indirect charges to this fund for fiscal year 2011.

Continuation of Cost Shifts to State Authorities

Section 131

I am vetoing this section because it adversely affects financially self-supported independent authorities that serve important public purposes. For several years, my Administration has worked closely with our quasi-public entities to identify appropriate and affordable contributions they can make to support state services related to their missions without adversely affecting the core services they were created to provide, and they have made tens of millions of dollars of contributions as a result.

Outreach and Enrollment Grants

Section 155

I am vetoing this section for the same reasons that I vetoed Section 131 concerning other authorities.

Provision of Publicly Subsidized Healthcare Services

Section 172

I am vetoing this section because it interferes with both the Inspector General's independent exercise of discretion, as well as an executive department's judgment regarding quality, efficiency, and cost in the provision of state services. In the spirit of this section and recognizing the Inspector General's existing authority, the Secretary of Health and Human Services has written to the Inspector General about this matter.

Distressed Community Provider Trust Fund

Section 188

I am vetoing this section because it does not allow for federal matching funds for this program. Funds are available for MassHealth to administer the program in a more appropriate and affordable manner.

FMAP Budget Relief Fund

Section 190

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

Reinstate Carry Forward

Section 191

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

Cancel No Carry Forward

Section 192

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

Probation Commissioner I

Section 198

I am vetoing this section because any commissioner of probation should be held accountable by a periodic term of years, rather than a life appointment.

ATTACHMENT C

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 11 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 11 subjects individuals or store owners who knowingly accept an electronic benefit cash assistance card for the purchase alcoholic beverages or tobacco products to criminal penalties: up to 2 ½ years in a jail or house of correction or a \$1,000 fine, or both. This is a heightened penalty from the 1-year sentence or \$250-500 fine, or both, for general welfare fraud. The section also imposes up to a 5-year sentence or \$25,000 fine, or both, for fraudulently obtaining welfare funds in excess of \$100, and a 1-year sentence or \$1,000 fine, or both, for fraudulently obtaining under \$100 worth of such funds. I do not object to the purposes of this section.

This section, however, incorrectly refers to imprisonment in a jail or house of correction for not more than 5 years, rendering this provision unenforceable as sentences over 2 ½ years can only be served in a state prison.

For this reason, I recommend that Section 11 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 11. Chapter 18 of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by inserting after section 5H the following 2 sections:-

Section 5I. Notwithstanding any general or special law to the contrary, eligible recipients of direct cash assistance shall not use direct cash assistance funds held on electronic benefit transfer cards for the purchase of alcoholic beverages or tobacco products. An individual or store owner who knowingly accepts electronic benefit transfer cards in violation of this section

shall be punished by imprisonment in a jail or house of correction for not more than 2 ½ years or by a fine of not less than \$1,000, or both such fine and imprisonment.

Section 5J. Notwithstanding any general or special law to the contrary, whoever embezzles, willfully misapplies, steals or obtains by fraud any funds, assets or property for his own interest knowing such funds, assets or property have been embezzled, willfully misapplied, stolen or obtained by fraud shall, if such funds, assets or property are of a value of \$100 or more, be punished by a fine of not more than \$25,000 or imprisonment in a jail or house of correction for not more than 2 ½ years, or imprisonment in a state prison for not more than 5 years, or both such fine and imprisonment, or if such funds, assets or property are of a value of less than \$100 by a fine of not more than \$1,000 or by imprisonment in a jail or house of correction for not more than 1 year, or both such fine and imprisonment.

Respectfully submitted,

ATTACHMENT D

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 26 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

The first sentence of proposed section 26 requires the Division of Administrative Law Appeals to hold evidentiary hearings in all retirement cases, brought pursuant to G.L. c. 32, § 16(4). I support the purposes of this section to the extent that the requirement of an evidentiary hearing applies to disability cases and other cases in which there is a genuine issue as to any material fact.

This sentence, however, applies to all cases, even those in which there is no factual dispute. Given the Division's large backlog of retirement cases and the need to expedite processing of cases in which there is no factual dispute, I propose that the requirement of an evidentiary hearing be limited to disability cases and other cases in which there is a genuine issue of a material fact.

The second sentence of proposed section 26 requires that any fees charged be applied to employ magistrates. I also support the objective of this sentence, but note that the Division does not have a retained funds account and hears more than only retirement cases. I recommend that the number of magistrates assigned to retirement cases be no less than a number proportionate to the fees generated under this section.

For these reasons, I recommend that Section 26 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 26. The second paragraph of subdivision (4) of section 16 of chapter 32 of the General Laws, as so appearing, is hereby amended by inserting after the third sentence the following 4 sentences:- A hearing assigned under this section for a disability claim arising under sections 6 or 7 or for any matter in which there is a genuine issue of a material fact shall, at the election of any party involving such a claim, be subject to a full evidentiary hearing. Such claims may be subject to summary procedure only at the request of any such party. Summary

procedure in such cases shall be governed by the standard rules under section 9 of chapter 30A without addition or substitution. The division may impose a reasonable administrative fee for the initiation of a claim or claims under this section, and the number of magistrates assigned to cases brought under this section shall bear at least the same proportion of the total number of magistrates employed by the division as the fees generated bear to the division's total appropriation.

Respectfully submitted,

ATTACHMENT E

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 58 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 58 establishes an Emergency Stockpile Trust Fund to serve as a shared supply base for cities and towns in the Commonwealth to use in the event of an emergency. I do not object to the purposes of this section.

This section, however, is vague and lacks direction as to critical logistics and directives necessary for such a fund to exist. To improve the section, I recommend including specific language to allow local governments and healthcare entities within the Commonwealth to access certain federal and state purchasing rates and agreements, with the overall goal of saving local governments money in the purchase of health care products and supplies intended for emergency preparedness use. Additionally, DPH needs specific discretion to review and approve. Lastly, the functional needs and associated staffing should be referenced within the section to ensure adequate infrastructure to support the emergency stockpile effort.

For these reasons, I recommend that Section 58 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 58. Chapter 111 of the General Laws is hereby amended by inserting after section 5A the following section:-

Section 5A½. (a) There is hereby established and set up on the books of the commonwealth a separate trust fund to be known as the Emergency Stockpile Trust Fund for the purpose of effectively facilitating emergency management and pandemic preparedness in accordance with section 5A. The fund shall consist of monies collected pursuant to this section and any income derived from the investing of amounts credited to the fund. The department shall accept monies from municipalities, counties, healthcare facilities and other entities for the

purpose of participating in federal contracts under 42 U.S.C. section 247d-6b and made available to states under 42 U.S.C. section 247d-3a. The commissioner shall be the trustee of the fund.

(b) Participating municipalities, counties, and healthcare facilities shall cooperate with the department to ensure that the lowest cost prices are obtained for necessary medicines and associated supplies. The commissioner, or a designee, shall decide whether medicine and associated supplies are acceptable for the purposes of this section. The department shall designate an employee within the department to administer the development and execution of the fund.

(c) The department shall oversee the distribution of the funds and shall ensure that the distribution complies with the commonwealth's emergency management plan. All monies deposited in the fund shall be expended on behalf of the contributing municipalities, counties or healthcare facilities for the purchase of health care products and supplies needed for the purposes set forth in the commonwealth's comprehensive emergency management plan and made available under contracts accessible to the commonwealth under 42 U.S.C. section 247d-3a and to support any reasonable and necessary administrative costs incurred by the department in managing the purchase of such products and supplies or otherwise overseeing the distribution of monies deposited into the fund. All monies deposited into the fund shall be expended exclusively for the purposes set forth in this section.

Respectfully submitted,

ATTACHMENT F

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 116A of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 116A provides \$6 million in unspent fiscal year 2010 funds to the Trial Court for expenditure in fiscal year 2011. I support the purposes of this section, but I believe it is essential that these funds be used to pay part of the Trial Court's liability for an arbitrator's award for Office and Professional Employees International Union, Local 6.

This award is an unfortunate consequence of a flawed statutory scheme, whereby only Trial Court collective bargaining agreements are not reviewed by the executive branch before submission to the Legislature for funding. Therefore, there is no consistent method of ensuring that they are in line with salaries and benefits negotiated with labor organizations throughout the remainder of state government. I wish to take this opportunity to renew my previous recommendation that Trial Court agreements be placed on the same footing as all other such agreements, as indeed they were until 1996.

For these reasons, I recommend that Section 116A be amended by striking out the text and inserting in place thereof the following text:-

SECTION 116A. (A) Item 0330-0300 of section 2 of chapter 27 of the acts of 2009 is hereby amended by inserting after the words "January 11, 2010" the following words:- "and provided further, that the unspent balance in this item shall be available in fiscal year 2011 in addition to any amount previously appropriated in this item, solely for a transfer to the comptroller to pay part of an arbitrator's award for Office and Professional Employees International Union, Local 6".

(B) Section 7 of chapter 150E of the General Laws is hereby amended by inserting after the word “Massachusetts”, in lines 8 and 22, as appearing in the 2008 Official Edition, the following words:- , the chief justice for administration and management.

Respectfully submitted,

ATTACHMENT G

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Sections 118 and 120 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 118 amends the definition of the Templeton Developmental Center (TDC) Committee to include additional representation by an employee of the Templeton Developmental Center. I do not object to the purposes of this section.

This section, however, fails to represent the Commonwealth of Massachusetts adequately. I recommend adding two additional members to the TDC Committee.

Section 120 allows the TDC Committee to make recommendations for the use of the TDC site. I do not object to the purposes of this section.

This section, however, allows the TDC Committee to recommend the continued use of the Templeton Developmental Center as a Department of Developmental Services (DDS) facility. This recommendation would directly negate DDS's proposed plan to close the Templeton Developmental Center by 2013. I recommend removing the language specifying the continued use of the Templeton Developmental Center as a state facility.

For these reasons, I recommend that Sections 118 and 120 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 118. Said section 1 of said chapter 59 is hereby further amended by striking out the definition of "TDC committee" and inserting in place thereof the following definition:-

"TDC committee", the Templeton Developmental Center Visioning Committee, which shall include 3 representatives of the town of Templeton, 1 of whom shall be a member of the

Templeton board of selectmen or his designee who shall serve as chairperson, 1 of whom shall be a member of the Templeton planning board or his designee, and 1 of whom shall be chosen by the Templeton board of selectmen; 1 representative of the community preservation committee; 1 representative of the division of capital asset management and maintenance; 1 representative of the department of developmental services; 1 representative of the executive office for administration and finance; 1 representative of the executive office of health and human services; 1 representative of the employees of the Templeton Development Center; and 1 representative of the legal guardians of the clients currently housed at Templeton Developmental Center; provided, however, that the members, other than the members who are representatives of the state agencies, shall be appointed annually by the local governing authority. The senator and representative who represent the town shall serve as ex-officio members.

SECTION 120. Said chapter 59 is hereby further amended by inserting after section 2 the following section:-

Section 2A. The TDC Committee shall evaluate and make recommendations to the commissioner on alternative uses for the TDC site. The TDC committee shall inform the town's governing authority and the local community periodically of its proposals and decisions relevant to the use of the TDC site.

Respectfully submitted,

ATTACHMENT H

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 129 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 129 allows for public higher education institutions to retain tuition paid by out-of-state students. I support the purposes of this section.

This section, however, requires the state to pay for fringe costs -- such as employee health insurance -- that are currently supported by non-budgetary funds. To address this, I am striking subsection (w).

For these reasons, I recommend that Section 129 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 129. (a) Notwithstanding any general or special law to the contrary, the University of Massachusetts system and the president of the university shall retain all tuition for out-of-state students in the University of Massachusetts system and the board of trustees for the University of Massachusetts shall promulgate regulations to allow the administration of each campus to retain all tuition paid by students who are not residents of the commonwealth. The regulations shall ensure that no resident of the commonwealth is denied admission to any campus as a result of the tuition retention program.

(b) All out-of-state tuition and fees received by the board of trustees at Bridgewater State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(c) All out-of-state tuition and fees received by the board of trustees at Fitchburg State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the

commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(d) All out-of-state tuition and fees received by the board of trustees at Framingham State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(e) All out-of-state tuition and fees received by the board of trustees at Salem State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(f) All out-of-state tuition and fees received by the board of trustees at Westfield State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(g) All out-of-state tuition and fees received by the board of trustees at Worcester State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(h) All out-of-state tuition and fees received by the board of trustees at Berkshire Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(i) All out-of-state tuition and fees received by the board of trustees at Bristol Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(j) All out-of-state tuition and fees received by the board of trustees at Bunker Hill Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(k) All out-of-state tuition and fees received by the board of trustees at Cape Cod Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(l) All out-of-state tuition and fees received by the board of trustees at Greenfield Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident

of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(m) All out-of-state tuition and fees received by the board of trustees at Holyoke Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(n) All out-of-state tuition and fees received by the board of trustees at Massachusetts Bay Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(o) All out-of-state tuition and fees received by the board of trustees at Massasoit Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(p) All out-of-state tuition and fees received by the board of trustees at Middlesex Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus

maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(q) All out-of-state tuition and fees received by the board of trustees at Mount Wachusett Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(r) All out-of-state tuition and fees received by the board of trustees at North Shore Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(s) All out-of-state tuition and fees received by the board of trustees at Northern Essex Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(t) All out-of-state tuition and fees received by the board of trustees at Quinsigamond Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal

year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(u) All out-of-state tuition and fees received by the board of trustees at Roxbury Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(v) All out-of-state tuition and fees received by the board of trustees at Springfield Technical Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(w) The respective boards of trustees for the University of Massachusetts system, Bridgewater State College, Fitchburg State College, Framingham State College, Salem State College, Westfield State College, Worcester State College, Berkshire Community College, Bristol Community College, Bunker Hill Community College, Cape Cod Community College, Greenfield Community College, Holyoke Community College, Massachusetts Bay Community College, Massasoit Community College, Middlesex Community College, Mount Wachusett Community College, North Shore Community College, Northern Essex Community College, Quinsigamond Community College, Roxbury Community College and Springfield Technical Community College shall each issue an annual report on the progress of this initiative not later than February 1 of each year to the chairs of the joint committee on higher education, the chairs of the house and senate committees on ways and means and the executive office for administration and finance. The report shall include the number of out-of-state students attending the school, the amount of tuition revenue retained under the program and any programs or initiatives funded with the retained revenue.

Respectfully submitted,

ATTACHMENT I

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 130 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 130 concerns a reversionary interest held by the Commonwealth on land sold to Norwood Hospital (now Caritas Norwood Hospital) in 1978. The property, containing approximately 19 acres in 2 parcels, was conveyed for \$1 subject to the requirement that it be used "as in intermediate care facility for the treatment of alcoholism and related conditions". The deed provided that the property would revert to the Commonwealth if the property was no longer used for that purpose. Section 130 releases the reversionary interest in exchange for payments to the Commonwealth if the property ceases to be used for medical purposes under certain circumstances. I do not object to the purposes of this section, nor do I object to the provisions of this section regarding payment to the Commonwealth if the property is sold.

This section, however, would allow Caritas Norwood Hospital to change the use of the property to a non-medical use without making any payment to the Commonwealth so long as the Hospital provides treatment of alcoholism and related conditions at its main campus in Norwood. This section therefore creates the potential for Caritas Norwood Hospital, but not the Commonwealth, to reap significant financial benefit from the 19 acres it acquired from the Commonwealth for \$1.

For these reasons, I recommend that Section 130 be amended by striking out the text and inserting in place thereof the following text:-

Section 130. (a) Notwithstanding any general or special law to the contrary, any restriction on use of, and any reversionary interest held by the commonwealth on, the parcel

designated as the Walnut Lodge property in the first paragraph of chapter 544 of the acts of 1976 conveyed to Caritas Norwood Hospital, Inc., on June 20, 1978, are hereby released.

(b) For the purposes of this section —Caritas Norwood Hospital, Inc. or its successors shall mean Caritas Norwood Hospital Inc. or any person, group or entity that purchases all, or substantially all, of the assets of Caritas Christi Healthcare System or all, or substantially all, of the assets of Caritas Norwood Hospital, Inc. including any subsequent purchasers, whether such purchase is effected by sale, merger or otherwise.

(c) In consideration for the releases set forth in subsection (a), Caritas Norwood Hospital, Inc., or its successors, shall maintain services for the treatment of alcoholism and related conditions at the Walnut Lodge property or, if not at the Walnut Lodge property, at the site of the Caritas Norwood Hospital, Inc. and upon any disposition of said Walnut Lodge property by Caritas Norwood Hospital, or its successors, 50 per cent of the gross proceeds from the sale, lease or other disposition of said parcel shall be paid by the seller to the commonwealth acting by and through the commissioner of capital asset management and maintenance. For the purposes of this section, gross proceeds shall mean all payments paid to Caritas Norwood Hospital, Inc. or its successors, as and when paid, by a transferee who shall not use the property as a medical care facility. Under any change of use by Caritas Norwood Hospital, Inc. or any successor thereto, if the Walnut Lodge property, or any portion thereof, ceases to be used for the treatment of alcoholism and related conditions then Caritas Norwood Hospital, Inc. or any successor thereto, shall pay to the commonwealth, acting by and through the commissioner of capital asset management and maintenance, the sum of 50 per cent of the assessed valuation of the land included in such change of use, as such assessment valuation appears on the real estate tax assessment listing maintained by the assessors of the town of Foxborough for the fiscal year in which such change of use occurs. Nothing in this section shall restrict the transfer or conveyance of the Walnut Lodge property, or any portion thereof, for use as a medical care facility.

Respectfully submitted,

ATTACHMENT J

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 159 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 159 dedicates possible federal TANF funding to a particular nursing facility Medicaid rate increase. If these TANF funds arrive from the federal government, I am willing to consider using these funds for some nursing facility rate increase, but I also wish them to be available for other important purposes, especially including paying for further extension of the Commonwealth Care Bridge program to pay health costs for the Aliens with Special Status population.

Section 136 presents a related issue. It continues to prohibit the Aliens with Special Status population from enrolling in the Commonwealth Care program and re-authorizes spending for a separate Commonwealth Care Bridge program if enhanced FMAP funds are received. I am approving this section today to allow the Commonwealth Care Bridge program to continue, but I believe that it eliminates this program too quickly. I propose using other funds to extend this program until at least December 31, 2010 or for a longer time if funding is available. If additional federal TANF monies have been received, they should be used to help extend the program through the remainder of the fiscal year, until June 30, 2011.

For these reasons, I recommend that Section 159 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 159. (A) Notwithstanding any general or special law to the contrary, if the secretary of administration and finance certifies in writing to the comptroller that the commonwealth has received enhanced TANF contingency funds during fiscal year 2011, the comptroller shall transfer funds to the Commonwealth Care Trust Fund as directed by the secretary to support the Commonwealth Care Bridge program through the end of fiscal year 2011. The balance of any such TANF funds shall be available, subject to appropriation, for other

public purposes including cash assistance grants, home care services, community residences for disabled persons, supplemental nursing facility Medicaid rates, and Medicaid rates for providers.

(B) The general appropriation act for fiscal year 2011 is hereby amended by striking out section 136 and inserting in place thereof the following section:-

Section 136. (a) Notwithstanding any general or special law to the contrary and except as provided in subsection (b), an eligible individual pursuant to section 3 of chapter 118H of the General Laws shall not include a person who is not eligible to receive federally-funded benefits under sections 401, 402 or 403 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub. L. No. 104-193, as amended, for fiscal year 2011.

(b) Notwithstanding any general or special law to the contrary, the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority may, in their discretion and subject only to the terms and conditions in this subsection, establish or designate a health insurance plan in which a person who is not eligible to receive federally-funded benefits under said sections 401, 402 or 403 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, but who is an eligible individual pursuant to said section 3 of said chapter 118H may enroll for the period from July 1, 2010 until December 31, 2010, or for a longer period for which funding is available in the Commonwealth Care Trust Fund to provide such coverage, as determined by the secretary of administration and finance. The plan may be contracted for selectively from the health plans that contracted in fiscal year 2010 to provide insurance coverage to commonwealth care or MassHealth enrollees. If the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority determine that the projected costs of enrolling eligible individuals in such coverage in fiscal year 2011 will exceed the funds determined to be available by the secretary of administration and finance, they may limit enrollment in such coverage. If the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority are unable to establish or designate a health insurance plan under this section, the secretary of administration and finance may, in his discretion, direct the comptroller to transfer available funds from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund for the cost of health safety net claims for these individuals.

Respectfully submitted,

ATTACHMENT K

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 176 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 176 requires the Massachusetts Department of Transportation ("DOT") to conduct a comprehensive study to determine the potential effects of its salt and deicing chemical storage and operations on the Town of Boxford's groundwater.

While I support the purposes of this section, I am concerned the described study is overly broad and could end up being inconclusive.

In order to fulfill the purposes of the section, I recommend amendments to better define the scope of the study, and allow DOT sufficient time in order to complete a reliable study.

For these reasons, I recommend that Section 176 be amended by striking out the text and inserting in place thereof the following text:

SECTION 176. (a) As used in this section, the following words shall have the following meanings unless the context clearly requires otherwise:-

"Study area", the area within the town of Boxford located approximately 500 feet from any portion of any interchange of interstate highway route 95.

"Safe drinking water", water that meets or exceeds all primary and secondary standards and recommended guidelines for drinking water as defined by the department of environmental protection.

(b) The department shall conduct a comprehensive study to determine the cumulative and immediate effects of deicing chemical storage and deicing operations and other chemical applications on the groundwater aquifers and bedrock fissures within the study area. The study shall provide recommendations as to: (1) the proximate causes of deicing chemicals and other chemicals, including sodium and chloride, infiltration into the groundwater aquifers and bedrock fissures within the study area; (2) short-term and long-term remedial actions necessary to provide

safe drinking water from road salt constituents to affected users in the study area; (3) a plan to modify highway drainage systems, consistent with MassDOT's NPDES permit, to mitigate storm water runoff and highway drainage impacts on aquifers, bedrock fissures and adjacent wetland resource areas; and (4) alternative, cost-effective means to provide a reliable and adequate safe drinking water supply to the residents located within the study area that meet all state requirements.

(c) The department shall conduct the study using an independent consultant. With respect to the development of the study scope of work, the selection of the independent consultant and the review of study recommendations, the department shall consult with a committee of no more than 5 persons to be appointed by the board of selectmen and the board of health of the town of Boxford. Following a period of time sufficient to conduct a reliable study, the department shall file a report of its activities and the developed recommendations with the governor and the clerks of the senate and house of representatives who shall forward the same to the house and senate committees on ways and means and other committees as appropriate. To the extent the report provides for disbursement of appropriations or other moneys authorized by the general court, the plan shall be subject to the approval of the secretary of transportation and the secretary of administration and finance.

Respectfully submitted,

ATTACHMENT L

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 179 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 179 establishes a commission to study the organizational structure, function and operation of the judiciary, with a focus on placement of the Probation Department, Office of Community Corrections and Parole under either the Judiciary or the executive branch.

While I support some of the objectives of this section, I am concerned that the described study is overly broad in its attention on the courts and not just probation, especially during a time of already-stressed resources. I also would like to ensure that any commission focused on placement of the Probation Department, Office of Community Corrections and Parole include adequate representation from the executive branch.

For these reasons, I recommend that Section 179 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 179. (a) There shall be a special commission to investigate and study the feasibility and advisability of transferring authority over the parole board and office of probation, which for the purposes of this section shall include the office of community corrections, including the power of appointment, assignment, discipline and termination of staff, to either the chief justice for administration and management or the executive office of public safety and security, in an effort to best provide enhanced accountability, oversight, leadership, effectiveness in carrying out essential functions and efficiency of administration.

(b) The commission shall consist of 11 members, 1 of whom shall be appointed by the president of the senate who shall have expertise in applied criminal justice research, 1 of whom shall be appointed by the speaker of the house of representatives who shall have expertise in applied criminal justice research, 1 of whom shall be appointed by the minority leader of the senate who shall have expertise in financial management and public policy, 1 of whom shall be appointed by the minority leader of the house of representatives who shall have expertise in financial management and public policy, 1 of whom shall be the attorney general, who shall serve as chair, 1 of whom shall be the secretary of administration and finance or his designee, 1 of whom shall

be the secretary of public safety and security or her designee, 1 of whom shall be the chief counsel of the committee for public counsel services or his designee, 1 of whom shall be the president of the Massachusetts District Attorneys' Association or his designee, 1 of whom shall be a representative of the Massachusetts Bar Association, and 1 of whom shall be a person appointed by the chief justice of the supreme judicial court who shall be a retired justice with court management experience. The members of the commission shall not be compensated for their services.

(c) The commission shall consider, but not be limited to, models from other states, best practices for management in government, performance measures, clarity of reporting and lines of responsibilities and opportunities for budget savings through efficiencies, all while protecting public safety.

(d) The commission shall study the continuum of supervision and delivery of services provided by the parole board and the office of the commissioner of probation. This study shall include all factors involved in the administration and application of criminal justice supervision and services to offenders in the community, and contacts and cooperation among the agencies and organizations providing the supervision and services. Among the areas of concentration of review for the commission shall be (1) the effectiveness of probation and parole correctional systems or services in reducing criminal activity, recidivism, and incarceration in the commonwealth using measurable outcomes, (2) the effective use of resources and coordination of services by the parole board and the office of the commissioner of probation, (3) the consistency and effectiveness of the use of assessments and graduated sanctions by the parole board and the office of the commissioner of probation, (4) the coordination by parole board and office of the commissioner of probation with the department of corrections and sheriffs with regard to compliment and duplication of services provided, (5) the effective levels of professional training for probation and parole providers, and (6) the information and data sharing practices between the agencies.

(e) The commission shall study the fiscal and operational organization of both departments, examining the functions of probation and parole officers of all levels, the operational needs of the courts, departments, parole regions, the details of caseloads specifically examining whether there are required and assigned levels of supervision, specifying what that entails.

(f) The commission shall have access at any and all reasonable times to any facility, residence, program, or portion thereof that is operated, licensed or funded by the parole board or the office of the commissioner of probation, and to any and all relevant records or reports of the parole board or the office of the commissioner of probation. Any documents provided to the commission shall not be public records.

(g) The judiciary shall comply with all reasonable requests by the commission for information in furtherance of the goals stated in this section.

(h) When in furtherance of its purpose, the powers of the commission shall include, but not be limited to, the use of subcommittees and the voluntary and uncompensated services of private or public individuals, agencies, and organizations as may be available to provide, collect, analyze, and/or aggregate data and information. The commission may rely on evidence based research studies where appropriate and proven initiatives or models from other jurisdictions in making recommendations regarding expansion, consolidation, merging or any other improvement upon the existing processes and practices utilized in the supervision of offenders in the community.

(i) The commission shall report its findings and recommendations together with legislation, if any, to the clerks of the house of representatives and senate, to the joint committee on judiciary, the joint committee on public safety and the senate and house committees on ways and means not later than December 31, 2010.

Respectfully submitted,